The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 1: Office of the Premier

| | | Name: | Sul | osidies to mus | eums | |
|----------------------|---|-------------------------------|--|-----------------------------|-----------------------------|-----------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * To provide strategic financial support to | A ETH | eThekwini | 139 | 149 | 158 |
| | municipalities with a focus on: - Development and maintenance of Museums; | Total: Ugu Municipa | | 142 | 153 | 161 |
| | - Care and preservation of our Cultural Heritage. | B KZN211 B KZN212 | Vulamehlo Umdoni | | | |
| | | B KZN212 | Umzumbe | | | |
| | | B KZN214 | uMuziwabantu | | | |
| | | B KZN215 | Ezinqoleni | | | |
| | | B KZN216 C DC21 | Hibiscus Coast | 142 | 153 | 161 |
| | | | Ugu District Municipality wu Municipalities | 183 | 197 | 209 |
| | | B KZN221 | uMshwathi | 103 | 177 | 209 |
| Measurable Outputs: | * 4 museums transformed/upgraded by March 2009 | B KZN222 | uMngeni | 71 | 76 | 81 |
| | * Digitisation of Museum Service Collection: | B KZN223 | Mooi Mpofana | 41 | 45 | 47 |
| | -appointment of service provider; and | B KZN224 | Impendle | | | |
| | -system developed by March 2009 | B KZN225 B KZN226 | Msunduzi Mkhambathini | 71 | 76 | 81 |
| | | B KZN220 | Richmond | | | |
| | | C DC22 | uMgungundlovu District Municipality | | | |
| | | Total:Uthukela Muni | | 249 | | 283 |
| | | B KZN232 | eMnambithi/Ladysmith | 71 | 76 | 81 |
| | | B KZN233 B KZN234 | Indaka | 107 | 144 | 101 |
| | | B KZN234 B KZN235 | Umtshezi Okhahlamba | 107 71 | 116 76 | 121 81 |
| | | B KZN235 | Imbabazane | /1 | /0 | 01 |
| | | C DC23 | Uthukela District Municipality | | | |
| Monitoring System: | * Quarterly Committee meetings held. | Total: Umzinyathi M | unicipalities | 142 | 153 | 163 |
| | * Reports submitted. | B KZN241 | Endumeni | 71 | 77 | 82 |
| | | B KZN242 | Nqutu | | | |
| | | B KZN244 B KZN245 | Msinga uMvoti | 71 | 76 | 81 |
| | | C DC24 | Umzinyathi District Municipality | | ,,, | 01 |
| | | Total: Amajuba Mun | | 71 | 76 | 81 |
| | | B KZN252 | Newcastle | 71 | 76 | 81 |
| | | B KZN253 | Utrecht | | | |
| | | B KZN254 C DC25 | Dannhauser | | | |
| | | C DC25 Total: Zululand Mun | Amajuba District Municipality | 71 | 76 | 81 |
| | | B KZN261 | eDumbe | | 10 | 0. |
| Conditions: | * Provisions of Natal Prov. Ordinance, 1973 | B KZN262 | uPhongolo | | | |
| | (Ordinance 26 of 1973 met. | B KZN263 | Abaqulusi | 71 | 76 | 81 |
| | * Retrospective claims submitted | B KZN265 | Nongoma | | | |
| | Claims submitted in October for previous financial year expenditure. | B KZN266 C DC26 | Ulundi Zululand District Municipality | | | |
| | , | Total: Umkhanyaku | | - | | |
| | | B KZN271 | Umhlabuyalingana | | | |
| Allocation Criteria: | * Claims assessed. | B KZN272 | Jozini | | | |
| | Consideration depending on allocation of funds by Provincial Goverment. | B KZN273 | The Big 5 False Bay | | | |
| | * Claims substantiated with proof of expenditure. | B KZN274 B KZN275 | Hlabisa Mtubatuba | | | |
| | olaritis substantiated with proof of experiorative. | C DC27 | Umkhanyakude District Municipality | | | |
| | | Total: uThungulu M | | 142 | 153 | 163 |
| | | B KZN281 | Mbonambi | | | |
| | | B KZN282 | uMhlathuze | 71 | 77 | 82 |
| Projected Life: | * Current MTEF | B KZN283 B KZN284 | Ntambanana uMlalazi | 71 | 76 | 81 |
| Frojected Life. | | B KZN284 | Mthonjaneni | 71 | 70 | 01 |
| | | B KZN286 | Nkandla | | | |
| | | C DC28 | uThungulu District Municipality | | | |
| | | Total: Ilembe Munic | | 71 | 76 | 81 |
| MTEE Allegation | | B KZN291 | Mandeni | | | |
| MTEF Allocation: | R'000 | B KZN292 B KZN293 | KwaDukuza Ndwedwe | 71 | 76 | 81 |
| 2008/09 | | B KZN293 | Maphumulo | | | |
| 2009/10 | | C DC29 | Ilembe District Municipality | | | |
| 2010/11 | 1 1 443 | Total: Sisonke Muni | cipalities | - | - | - |
| | | B KZN431 | Ingwe | | | |
| D | t April 2008 to March 2000 | B KZN432 | Kwa Sani | | | |
| Payment schedule: | * April 2008 to March 2009 | B KZN433 B KZN434 | Greater Kokstad | | | |
| | | B KZN434 B KZN435 | Ubuhlebezwe Umzimkulu | | | |
| | | C DC43 | Sisonke District Municipality | | | |
| | | Unallocated | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 56 | 60 | 63 |
| | | | | | | |
| | | Total | | 1 266 | 1 361 | 1 443 |

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Vote 1: Office of the Premier

| | Information | | Name: | | Airport Subsi | dy | |
|----------------------|---|----------|----------------------------|--|-----------------------------|-----------------------------|-----------------------------|
| | Information | | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * To subsidise operational costs in respect of the Zululand (Ulundi) airport, which was transferred | A | ETH al: Ugu Municipa | eThekwini | | | |
| | from the Office of the Premier to the District | В | KZN211 | Vulamehlo | - | - | - |
| | Municipality from 1 April 2007 | В | KZN212 | Umdoni | | | |
| | | В | KZN213 | Umzumbe | | | |
| | | В | KZN214 | uMuziwabantu | | | |
| | | В | KZN215 | Ezinqoleni | | | |
| | | В | KZN216 | Hibiscus Coast | | | |
| | | С | DC21 | Ugu District Municipality | | | |
| | | | | vu Municipalities | - | - | - |
| Measurable Outputs: | * None | B | KZN221 KZN222 | uMshwathi uMngeni | | | |
| | | В | KZN223 | Mooi Mpofana | | | |
| | | В | KZN224 | Impendle | | | |
| | | В | KZN225 | Msunduzi | | | |
| | | В | KZN226 | Mkhambathini | | | |
| | | В | KZN227 | Richmond | | | |
| | | С | DC22 | uMgungundlovu District Municipality | | | |
| | | | al:Uthukela Muni | | - | - | - |
| | | B | KZN232 KZN233 | eMnambithi/Ladysmith Indaka | | | |
| | | В | KZN233 KZN234 | Umtshezi | | | |
| | | В | KZN234 KZN235 | Okhahlamba | | | |
| | | В | KZN235 | Imbabazane | | | |
| | | C | DC23 | Uthukela District Municipality | | | |
| Monitoring System: | * None | | al: Umzinyathi M | | - | | - |
| | | В | KZN241 | Endumeni | | | |
| | | В | KZN242 | Nqutu | | | |
| | | В | KZN244 | Msinga | | | |
| | | B | KZN245 DC24 | uMvoti Umzinyathi District Municipality | | | |
| | | | al: Amajuba Mun | | | - | |
| | | В | KZN252 | Newcastle | | | |
| | | В | KZN253 | Utrecht | | | |
| | | В | KZN254 | Dannhauser | | | |
| | | С | DC25 | Amajuba District Municipality | | | |
| | | Tot | al: Zululand Mun | icipalities | 4 538 | 4 823 | - |
| | | В | KZN261 | eDumbe | | | |
| Conditions: | * None | В | KZN262 | uPhongolo | | | |
| | | В | KZN263 | Abaqulusi | | | |
| | | B | KZN265 KZN266 | Nongoma Ulundi | | | |
| | | С | DC26 | Zululand District Municipality | 4 538 | 4 823 | |
| | | | al: Umkhanyakud | | 4 550 | 4 023 | |
| Allocation Criteria: | * Subsidy payment in terms of the Office of the | B | KZN271 | Umhlabuyalingana | | | |
| | Premier allocation per financial year | В | KZN272 | Jozini | | | |
| | | В | KZN273 | The Big 5 False Bay | | | |
| | | В | KZN274 | Hlabisa | | | |
| | | В | KZN275 | Mtubatuba | | | |
| | | C Tot | DC27 al: uThungulu Mu | Umkhanyakude District Municipality | | | |
| | | B | al: uThungulu Mu KZN281 | Mbonambi | - | - | |
| | | В | KZN281 | uMhlathuze | | | |
| Projected Life: | * Ends by end 2009/10 | В | KZN283 | Ntambanana | | | |
| | | В | KZN284 | uMlalazi | | | |
| | | В | KZN285 | Mthonjaneni | | | |
| | | В | KZN286 | Nkandla | | | |
| | | С | DC28 | uThungulu District Municipality | | | |
| | | Tot | | | - | - | - |
| MTEF Allocation: | | B | KZN291 | Mandeni | | | |
| 2008/09 | <i>R'0</i> 0 4 53 | | KZN292 | KwaDukuza | | | |
| 2008/09 2009/10 | 4 53 4 82 | | KZN293 KZN294 | Ndwedwe Maphumulo | | | |
| 2009/10 | 4 02 | - C | DC29 | Ilembe District Municipality | | | |
| 2010/11 | | | al: Sisonke Muni | | - | - | - |
| | | В | KZN431 | Ingwe | | | |
| Payment schedule: | * Annually | В | KZN432 | Kwa Sani | | | |
| | | В | KZN433 | Greater Kokstad | | | |
| | | В | KZN434 | Ubuhlebezwe | | | |
| | | В | KZN435 | Umzimkulu | | | |
| | | С | DC43 | Sisonke District Municipality | | - | - |
| | | Una | allocated | | | | |
| | | | -1 | | | | |
| | | Tot | di | | 4 538 | 4 823 | |

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Vote 3: Agriculture and Environmental Affairs

| | lafower die e | Name: | Clean | est Town Con | npetition | |
|----------------------|--|---------------------------------|--|-----------------------------|-----------------------------|-----------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * To award municipalities who fair well in the Cleanest Town Competition in KwaZulu-Natal | A ETH Total: Ugu Municipa | eThekwini | | | |
| | · | B KZN211 | Vulamehlo | | | |
| | | B KZN212 | Umdoni | | | |
| | | B KZN213 | Umzumbe | | | |
| | | B KZN214 B KZN215 | uMuziwabantu Ezingeleni | | | |
| | | B KZN215 | Ezinqoleni Hibiscus Coast | | | |
| | | C DC21 | Ugu District Municipality | | | |
| | | Total: uMgungundlo | ovu Municipalities | - | - | - |
| | | B KZN221 | uMshwathi | | | |
| Measurable Outputs: | The implementation of a poverty alleviation project dealing with environmental issues according to a | B KZN222 B KZN223 | uMngeni Mooi Mpofana | | | |
| | business plan approved by the department | B KZN223 | Impendle | | | |
| | | B KZN225 | Msunduzi | | | |
| | | B KZN226 | Mkhambathini | | | |
| | | B KZN227 | Richmond | | | |
| | | C DC22 Total:Uthukela Mun | uMgungundlovu District Municipality | | | |
| | | B KZN232 | eMnambithi/Ladysmith | - | | |
| | | B KZN233 | Indaka | | | |
| | | B KZN234 | Umtshezi | | | |
| | | B KZN235 | Okhahlamba | | | |
| | | B KZN236 C DC23 | Imbabazane Uthukela District Municipality | | | |
| Monitoring System: | * Monthly reports including financial statements; and | | Uthukela District Municipality unicipalities | - | - | - |
| | | B KZN241 | Endumeni | | | |
| | * Physical check by departmental staff where | B KZN242 | Nqutu | | | |
| | necessary | B KZN244 | Msinga | | | |
| | | B KZN245 C DC24 | uMvoti Umzinvathi District Municipality | | | |
| | | Total: Amajuba Mur | Umzinyathi District Municipality iicipalities | - | - | - |
| | | B KZN252 | Newcastle | | | |
| | | B KZN253 | Utrecht | | | |
| | | B KZN254 | Dannhauser | | | |
| | | C DC25 | Amajuba District Municipality | | | |
| | | Total: Zululand Mun B KZN261 | icipalities eDumbe | - | - | - |
| Conditions: | * Approval of a business plan for a poverty alleviation | | uPhongolo | | | |
| | project dealing with environmental issues; and | B KZN263 | Abaqulusi | | | |
| | . | B KZN265 | Nongoma | | | |
| | * Reporting to the department | B KZN266 | Ulundi Zulularad District Musicia slitu | | | |
| | | C DC26 Total: Umkhanyaku | Zululand District Municipality | | | |
| Allocation Criteria: | * Payment in terms of budget allocation | B KZN271 | Umhlabuyalingana | - | | |
| | | B KZN272 | Jozini | | | |
| | | B KZN273 | The Big 5 False Bay | | | |
| | | B KZN274 | Hlabisa | | | |
| | | B KZN275 C DC27 | Mtubatuba Umkhanyakude District Municipality | | | |
| | | Total: uThungulu M | | - | - | - |
| | | B KZN281 | Mbonambi | | | |
| | | B KZN282 | uMhlathuze | | | |
| Projected Life: | * Ongoing | B KZN283 | Ntambanana | | | |
| | | B KZN284 B KZN285 | uMlalazi Mthonjaneni | | | |
| | | B KZN286 | Nkandla | | | |
| | | C DC28 | uThungulu District Municipality | | | |
| | | Total: Ilembe Munic | | - | - | - |
| MTEF Allocation: | | B KZN291 | Mandeni | | | |
| 2008/09 | R'000 994 | B KZN292 B KZN293 | KwaDukuza Ndwedwe | | | |
| 2008/09 2009/10 | 994 1 054 | | Maphumulo | | | |
| 2010/11 | 3 560 | | Ilembe District Municipality | | | |
| | | Total: Sisonke Muni | | - | - | - |
| | | B KZN431 | Ingwe | | | |
| Payment schedule: | * Once-off to those municipalities receiving awards | B KZN432 | Kwa Sani | | | |
| | | B KZN433 B KZN434 | Greater Kokstad Ubuhlebezwe | | | |
| | | B KZN434 B KZN435 | Umzimkulu | | | |
| | | C DC43 | Sisonke District Municipality | | | - |
| | | Unallocated | . * | 994 | 1 054 | 3 560 |
| | | | | | | |
| | | Total | | 994 | 1 054 | 3 560 |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 4: Economic Development

| | | Name: Joint Project Funding | | | | |
|----------------------|--|--|--|-----------------------------|-----------------------------|-----------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocatior R'000 |
| Purpose: | * To create an environment conducive to business, | A ETH | eThekwini | 2 400 | | |
| | growth and development for local people, through | Total: Ugu Municipa | | - | - | - |
| | the establishment of a Multi Media Centre primarily | B KZN211 B KZN212 | Vulamehlo Umdoni | | | |
| | focusing on: | B KZN212 B KZN213 | Umzumbe | | | |
| | - Empowerment by developing an educational and | B KZN214 | uMuziwabantu | | | |
| | business skills base for disadvantaged youth. | B KZN215 | Ezinqoleni | | | |
| | - Developing entrepreneurial spirit of youth and | B KZN216 | Hibiscus Coast | | | |
| | providing training facilities and relevant educational, | C DC21 | Ugu District Municipality | | 40.000 | 10.000 |
| | economic, financial and legal advice. * Promotion of SMME development | Total: uMgungundlo B KZN221 | vu Municipalities uMshwathi | - | 10 000 | 10 000 |
| | * To support local informal traders of all sectors with | B KZN221 | uMngeni | | | |
| | market stalls in Ubuhlebezwe and Umzimkulu | B KZN223 | Mooi Mpofana | | | |
| | Municipalities. | B KZN224 | Impendle | | | |
| | | B KZN225 | Msunduzi | | | |
| Measurable Outputs: | * Lamontville - LED Centre established. | B KZN226 B KZN227 | Mkhambathini Richmond | | | |
| vieasurable Outputs. | * Lamontville - Business Incubator Centre | C DC22 | uMgungundlovu District Municipality | | 10 000 | 10 000 |
| | established. | Total:Uthukela Muni | | - | - | |
| | * Market stalls established in Sisonke. | B KZN232 | eMnambithi/Ladysmith | | | |
| | | B KZN233 | Indaka | | | |
| | | B KZN234 | Umtshezi | | | |
| Annikanian Oraclama | * Monthly Deports on progress against torrate act in | B KZN235 | Okhahlamba | | | |
| Monitoring System: | Monthly Reports on progress against targets set in business plan; | B KZN236 C DC23 | Imbabazane Uthukela District Municipality | | | |
| | * Close-out reports; | Total: Umzinyathi M | | - | - | |
| | * Application of mechanism as prescribed in DORA; | B KZN241 | Endumeni | | | |
| | * Monitoring and evaluation to be conducted by in- | B KZN242 | Nqutu | | | |
| | house unit quarterly; | B KZN244 | Msinga | | | |
| | * The PCU comprising of DED municipality and the | B KZN245 | uMvoti | | | |
| | service provider will be formed; | C DC24 | Umzinyathi District Municipality | | | |
| | * The Gantt chart mapping out all the activities and also evaluation stages or points will form the basis | Total: Amajuba Mun B KZN252 | Icipalities Newcastle | - | - | |
| | of the monitoring system; | B KZN252 | Utrecht | | | |
| | * There will be reports done monthly on the progress | B KZN254 | Dannhauser | | | |
| | of the project. | C DC25 | Amajuba District Municipality | | | |
| | * Site visits will be done monthly | Total: Zululand Mun | | - | - | - |
| | | B KZN261 | eDumbe | | | |
| | | B KZN262 B KZN263 | uPhongolo Abaqulusi | | | |
| | | B KZN265 | Nongoma | | | |
| Conditions: | * EXCO Council Resolution; | B KZN266 | Ulundi | | | |
| | * Signed Business Plan; | C DC26 | Zululand District Municipality | | | |
| | * Conditions set in the Service Level agreement and | Total: Umkhanyaku | le Municipalities | - | - | |
| | Memorandum of Understanding. | B KZN271 | Umhlabuyalingana | | | |
| | | B KZN272 B KZN273 | Jozini The Dig E Folce Day | | | |
| Ilocation Criteria: | * Local Economic Development support services and | B KZN273 B KZN274 | The Big 5 False Bay Hlabisa | | | |
| | strategic economic development guidance to | B KZN275 | Mtubatuba | | | |
| | municipalities. | C DC27 | Umkhanyakude District Municipality | | | |
| | * Provide co- funding to stimulate economic growth | Total: uThungulu M | | - | - | |
| | and foster intergovernmental relations with Ethekweni Municipality | B KZN281 B KZN282 | Mbonambi | | | |
| | * Increase funding for LED initiatives and build | B KZN282 B KZN283 | uMhlathuze Ntambanana | | | |
| | capacity for LED planning at municipalities | B KZN283 | uMlalazi | | | |
| | focusing on sustainability. | B KZN285 | Mthonjaneni | | | |
| | | B KZN286 | Nkandla | | | |
| | | C DC28 | uThungulu District Municipality | | | |
| Projected Life: | * Current MTEF | Total: Ilembe Munic | | - | - | |
| Projected Life: | Gundhumren | B KZN291 B KZN292 | Mandeni KwaDukuza | | | |
| | | B KZN292 | Ndwedwe | | | |
| | | B KZN294 | Maphumulo | | | |
| ITEF Allocation: | | C DC29 | Ilembe District Municipality | | | |
| | R'000 | Total: Sisonke Muni | | 700 | - | |
| 2008/09 | | B KZN431 | Ingwe Kwa Sani | | | |
| 2009/10 2010/11 | | B KZN432 B KZN433 | Kwa Sani Greater Kekstad | | | |
| 2010/17 | 10 000 | B KZN433 B KZN434 | Greater Kokstad Ubuhlebezwe | 400 | | |
| | | B KZN434 B KZN435 | Umzimkulu | 300 | | |
| ayment schedule: | * As per service level agreements | C DC43 | Sisonke District Municipality | | | |
| | | Unallocated | . * | | | |
| | | | | | | |
| | | Total | | 3 100 | 10 000 | 10 000 |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 6: Provincial Treasury

| | | Information | ٨ | lame: | 2010 Soccer Sta | idium (Provin | cial Contribu | <u>ition)</u> |
|----------------------|---|---|--------------|------------------------|-------------------------------------|-----------------------------|-----------------------------|-----------------------------|
| | | Information | | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | , | * To contribute towards the construction costs of Moses Mabhida Soccer Stadium in Durban | A | ETH | eThekwini | 150 000 | 150 000 | |
| | | | l otal: B | Ugu Municipa KZN211 | Vulamehlo | - | - | - |
| | | | В | KZN211 KZN212 | Umdoni | | | |
| | | | В | KZN213 | Umzumbe | | | |
| | | | В | KZN214 | uMuziwabantu | | | |
| | | | В | KZN215 | Ezinqoleni | | | |
| | | | В | KZN216 | Hibiscus Coast | | | |
| | | | С | DC21 | Ugu District Municipality | | | |
| | | | | | vu Municipalities | - | - | - |
| | | * The sum of a second state and second stat | В | KZN221 | uMshwathi | | | |
| Measurable Outputs | <u>s:</u> | * The ouputs are in terms of the project scope as per the buiness plan | В | KZN222 | uMngeni | | | |
| | | | B B | KZN223 KZN224 | Mooi Mpofana Impendle | | | |
| | | | В | KZN224 | Msunduzi | | | |
| | | | В | KZN226 | Mkhambathini | | | |
| Monitoring System: | | * Monthly progress reports from the eThekwini | В | KZN227 | Richmond | | | |
| | • | Municipalitiy as per agreement between the KZN | С | DC22 | uMgungundlovu District Municipality | | | |
| | | Treasury and the eThekwini Municipality in respect | Total: | Jthukela Muni | cipalities | - | - | - |
| | | of the utilisation of the grant | В | KZN232 | eMnambithi/Ladysmith | | | |
| | , | * Any additional financial statement regarding the | В | KZN233 | Indaka | | | |
| | | grant including income, expenditure and savings relating to the grant (if requested) | В | KZN234 | Umtshezi | | | |
| | | relating to the grant (in requested) | В | KZN235 | Okhahlamba | | | |
| | | | B C | KZN236 DC23 | Imbabazane | | | |
| | | | | UC23 Umzinyathi Mu | Uthukela District Municipality | | | |
| | | | B | KZN241 | Endumeni | - | - | - |
| Conditions: | , | * Exclusive use for construction costs of the stadium | В | KZN241 | Nqutu | | | |
| <u></u> | | | В | KZN244 | Msinga | | | |
| | , | * This is the only contribution by the KZN province | В | KZN245 | uMvoti | | | |
| | | towards the construction costs of the stadium. | С | DC24 | Umzinyathi District Municipality | | | |
| | * Expenditure on the grant subject to approval of the | Total: | Amajuba Muni | icipalities | - | - | - | |
| | | business plan by Provincial Treasury, unless | В | KZN252 | Newcastle | | | |
| | specifically motivated for and agreed to in writing by both parties. | В | KZN253 | Utrecht | | | | |
| | | | В | KZN254 | Dannhauser | | | |
| | , | * Other conditions as per a signed Memoradum of | С | DC25 | Amajuba District Municipality | | | |
| | | Agreement between the KZN Treasury and the eThekwini Municipality | | Zululand Muni | | - | - | - |
| | | | B B | KZN261 | eDumbe | | | |
| | | | в | KZN262 | uPhongolo | | | |
| | | | В | KZN263 KZN265 | Abaqulusi Nongoma | | | |
| | | | В | KZN266 | Ulundi | | | |
| | | | С | DC26 | Zululand District Municipality | | | |
| | | | | | le Municipalities | - | - | - |
| Allocation Criteria: | , | * Allocation as per the provincial commitment to the | В | KZN271 | Umhlabuyalingana | | | |
| | | eThekwini Municipality as financial support towards | В | KZN272 | Jozini | | | |
| | | the construction costs of the stadium in line with the MEC for Finance and Economic Development | В | KZN273 | The Big 5 False Bay | | | |
| | | 2007/08 Budget speech | В | KZN274 | Hlabisa | | | |
| | | | В | KZN275 | Mtubatuba | | | |
| | | | С | DC27 | Umkhanyakude District Municipality | | | |
| | | | | uThungulu Mu | • | - | - | |
| | | | B B | KZN281 KZN282 | Mbonambi uMhlathuze | | | |
| | | | В | KZN282 KZN283 | Ntambanana | | | |
| | | | В | KZN284 | uMlalazi | | | |
| | | | В | KZN285 | Mthonjaneni | | | |
| | | | В | KZN286 | Nkandla | | | |
| Projected Life: | , | * Over the 2008/09 and 2009/10 financial years | С | DC28 | uThungulu District Municipality | | | |
| | | | | llembe Munici | palities | - | - | - |
| | | | В | KZN291 | Mandeni | | | |
| | | | В | KZN292 | KwaDukuza | | | |
| | | | В | KZN293 | Ndwedwe | | | |
| | | | В | KZN294 | Maphumulo | | | |
| MTEF Allocation: | | R'000 | C Total: | DC29 Sisonke Munic | Ilembe District Municipality | | | |
| 2 | 2008/09 | 150 000 | B | KZN431 | Ingwe | - | - | |
| | 2009/10 | 150 000 | В | KZN431 KZN432 | Kwa Sani | | | |
| | 2010/11 | | В | KZN433 | Greater Kokstad | | | |
| | | | В | KZN434 | Ubuhlebezwe | | | |
| L | | | В | KZN435 | Umzimkulu | | | |
| Payment schedule: | | * R150 million payable per annum in 2008/09 and | С | DC43 | Sisonke District Municipality | | | |
| | | 2009/10, as per Memoradum of Agreement | Unallo | cated | | | | |
| | | between the KwaZulu-Natal Treasury and the eThekwini Municipality | | | | | | |
| | | | Total | | | 150 000 | 150 000 | - |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 7: Health

| | | Name: | | Municipal Clin | ics | |
|----------------------|--|--|---|-----------------------------|-----------------------------|-----------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * To subsidise primary health care for personal health services provided at Municipal Clinics | A ETH Total: Ugu Municij B KZN211 | eThekwini palities Vulamehlo | 40 041 | 43 045 - | 45 599 |
| | | B KZN212 B KZN213 B KZN214 | Umdoni Umzumbe uMuziwabantu | | | |
| | | B KZN215 B KZN216 C DC21 | Ezinqoleni Hibiscus Coast Ugu District Municipality | | | |
| | | Total: uMgungund B KZN221 | llovu Municipalities uMshwathi | - | - | - |
| Measurable Outputs: | * Provide a support mechanism to municipalities in KwaZulu-Natal to assist them in: | B KZN222 B KZN223 B KZN224 | uMngeni Mooi Mpofana Impendle | | | |
| | Providing efficient and effective primary health care services delivery in terms of their assigned functions | B KZN225 B KZN226 B KZN227 | Msunduzi Mkhambathini Richmond | | | |
| | | C DC22 Total:Uthukela Mu | uMgungundlovu District Municipality | | | |
| | | B KZN232 | eMnambithi/Ladysmith | | | - |
| | | B KZN233 B KZN234 | Indaka Umtshezi | | | |
| | | B KZN235 | Okhahlamba | | | |
| | | B KZN236 C DC23 | Imbabazane Uthukela District Municipality | | | |
| Monitoring System: | * Monthly certificates in accordance with the Division | | Municipalities | - | - | - |
| | of Revenue Bill, 2008 and; * Physical check by Provincial staff, where | B KZN241 B KZN242 | Endumeni | | | |
| | necessary. | в кzivz42 В KZN244 | Nqutu Msinga | | | |
| | | B KZN245 | uMvoti | | | |
| | | C DC24 Total: Amajuba Mu | Umzinyathi District Municipality unicipalities | | | |
| | | B KZN252 | Newcastle | | | |
| | | B KZN253 | Utrecht | | | |
| | | B KZN254 C DC25 | Dannhauser Amajuba District Municipality | | | |
| Conditioner | * Signing of a service level agreement | Total: Zululand Mu B KZN261 | unicipalities eDumbe | - | - | - |
| Conditions: | * Subject to: | B KZN262 B KZN263 | uPhongolo Abaqulusi | | | |
| | - approved budget, and | B KZN265 | Nongoma | | | |
| | quarterly claims; and * Reporting as required by the Service Level | B KZN266 C DC26 | Ulundi Zululand District Municipality | | | |
| | Agreement | | Zululand District Municipality ude Municipalities | - | - | |
| | | B KZN271 | Umhlabuyalingana | | | |
| | | B KZN272 B KZN273 | Jozini The Big 5 False Bay | | | |
| | | B KZN274 | Hlabisa | | | |
| Allocation Criteria: | * Subsidies are provided to those Municipal Clinics which provide municipal clinic services | B KZN275 C DC27 | Mtubatuba | | | |
| | | | Umkhanyakude District Municipality Municipalities | - | - | - |
| | | B KZN281 | Mbonambi | | | |
| | | B KZN282 B KZN283 | uMhlathuze Ntambanana | | | |
| | | B KZN284 | uMlalazi | | | |
| Projected Life: | * Ethekwini Metro ongoing | B KZN285 | Mthonjaneni Nkandla | | | |
| rojected Life: | Luekwini nieuo ongoing | B KZN286 C DC28 Total: Ilembe Mun | Nkandla uThungulu District Municipality icipalities | | | - |
| MTEF Allocation: | | B KZN291 | Mandeni | | | |
| 2008/09 | <i>R'000</i> 40 359 | B KZN292 B KZN293 | KwaDukuza Ndwedwe | | | |
| 2008/09 2009/10 | | B KZN293 B KZN294 | Maphumulo | | | |
| 2010/11 | 47 637 | C DC29 | Ilembe District Municipality | | | |
| | | Total: Sisonke Mu B KZN431 | nicipalities Ingwe | - | | - |
| Payment schedule: | * Claim back basis as per Service Level Agreement | B KZN432 | Kwa Sani | | | |
| | | B KZN433 B KZN434 | Greater Kokstad | | | |
| | | B KZN434 B KZN435 | Ubuhlebezwe Umzimkulu | | | |
| | | C DC43 | Sisonke District Municipality | | | |
| | | Unallocated | | 318 | 854 | 2 038 |
| | | Total | | 40 359 | 43 899 | 47 637 |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 7: Health

| | | Name: | E | nvironmental He | alth | |
|----------------------|--|--------------------------------|-------------------------------------|-------------------------------|----------------------------|-----------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation 2 R'000 | 009/10 Allocation R'000 | 2010/11 Allocatior R'000 |
| Purpose: | * To provide municipalities with a subsidy for | A ETH | eThekwini | 1 096 | 1 178 | 1 260 |
| | personnel costs as well as sampling for testing purposes | Total: Ugu Municip | | 244 | 263 | 281 |
| | 1 - 1 | B KZN211 B KZN212 | Vulamehlo Umdoni | - 71 | - 76 | - 81 |
| | | B KZN212 | Umzumbe | - | - | - |
| | | B KZN214 | uMuziwabantu | 31 | 33 | 35 |
| | | B KZN215 | Ezinqoleni | - | - | - |
| | | B KZN216 C DC21 | Hibiscus Coast | 142 | 154 | 165 |
| | | C DC21 Total: uMgungundl | Ugu District Municipality | 282 | 303 | 324 |
| | | B KZN221 | uMshwathi | - | - | - |
| Measurable Outputs: | Provide support mechanism to municipalities in | B KZN222 | uMngeni | 80 | 86 | 92 |
| | KwaZulu-Natal to assist them in: | B KZN223 | Mooi Mpofana | - | - | - |
| | * Providing efficient and effective service delivery in environmental health in terms of | B KZN224 B KZN225 | Impendle Msunduzi | - 131 | - 141 | - 151 |
| | their assigned functions | B KZN225 | Mkhambathini | - | - 141 | - |
| | Ŭ | B KZN227 | Richmond | 71 | 76 | 81 |
| | | C DC22 | uMgungundlovu District Municipality | - | - | - |
| | | Total:Uthukela Mur | | 134 | 144 | 154 |
| | | B KZN232 B KZN233 | eMnambithi/Ladysmith Indaka | 80 | 86 | 92 |
| | | B KZN233 B KZN234 | Umtshezi | 54 | - 58 | 62 |
| | | B KZN235 | Okhahlamba | - | - | - |
| | | B KZN236 | Imbabazane | - | - | - |
| | | C DC23 | Uthukela District Municipality | - | - | - |
| Monitoring System: | Monthly certificates in accordance with the Division of Revenue Bill, 2008 | Total: Umzinyathi M | | 134 | 144 | 154 |
| | * Physical check by Provincial staff where necessary, | B KZN241 B KZN242 | Endumeni Nqutu | 80 | 86 | 92 |
| | and | B KZN244 | Msinga | - | - | - |
| | * Provision of quarterly reports | B KZN245 | uMvoti | 54 | 58 | 62 |
| | | C DC24 | Umzinyathi District Municipality | - | - | - |
| | | Total: Amajuba Mu | | 138 | 147 | 158 |
| | | B KZN252 B KZN253 | Newcastle Utrecht | 90 24 | 97 25 | 104 27 |
| | | B KZN254 | Dannhauser | 24 | 25 | 27 |
| | | C DC25 | Amajuba District Municipality | - | - | - |
| | | Total: Zululand Mur | nicipalities | 139 | 150 | 160 |
| | | B KZN261 | eDumbe | - | - | - |
| Conditions: | Signing of a Service Level Agreement Subject to: | B KZN262 B KZN263 | uPhongolo | 32 47 | 35 51 | 37 55 |
| | - approved budget, | B KZN265 | Abaqulusi Nongoma | 47 | - | |
| | - quarterly claims; and | B KZN266 | Ulundi | 60 | 64 | 68 |
| | * Reporting as required by the Service Level | C DC26 | Zululand District Municipality | - | - | - |
| | Agreement | Total: Umkhanyaku | | - | - | - |
| | | B KZN271 B KZN272 | Umhlabuyalingana Jozini | - | - | - |
| | | B KZN272 | The Big 5 False Bay | | | - |
| | | B KZN274 | Hlabisa | - | - | - |
| Allocation Criteria: | * Subsidies are provided to those Municipalities | B KZN275 | Mtubatuba | - | - | - |
| | which provide environmental health services | C DC27 | Umkhanyakude District Municipality | - | - | - |
| | | Total: uThungulu N B KZN281 | Iunicipalities Mbonambi | 279 | 300 | 321 |
| | | B KZN281 B KZN282 | uMhlathuze | 206 | 222 | 238 |
| Projected Life: | * Ongoing | B KZN283 | Ntambanana | | - | |
| | | B KZN284 | uMlalazi | 73 | 78 | 83 |
| | | B KZN285 | Mthonjaneni | - | - | - |
| | | B KZN286 | Nkandla | - | - | - |
| | | C DC28 Total: llembe Munic | uThungulu District Municipality | 129 | - 139 | - 149 |
| MTEF Allocation: | | B KZN291 | Mandeni | 25 | 26 | 28 |
| | R'000 | B KZN292 | KwaDukuza | 104 | 113 | 121 |
| 2008/ | | B KZN293 | Ndwedwe | - | - | - |
| 2009/ | | B KZN294 | Maphumulo | - | - | - |
| 2010/ | '11 3 068 | C DC29 Total: Sisonke Mun | Ilembe District Municipality | - 93 | - 100 | - 107 |
| | | Total: Sisonke Mun B KZN431 | Ingwe | 93 | IUU | 107 |
| Payment schedule: | * Claim back basis in line with Service Level | B KZN431 B KZN432 | Kwa Sani | | | |
| | Agreement | B KZN433 | Greater Kokstad | 66 | 71 | 76 |
| | | B KZN434 | Ubuhlebezwe | 27 | 29 | 31 |
| | | B KZN435 | Umzimkulu | | | |
| | | C DC43 | Sisonke District Municipality | - | - | - |
| | | Unallocated | | - | - | - |
| | | Total | | | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| | | Name: | Hostel Re | development a | nd Upgrading | 9 |
|----------------------|--|---------------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | <u>Information</u> | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * To facilitate the provision of secure, stable rental | A ETH | eThekwini | 150 000 | 190 000 | 250 000 |
| | tenure for the lowest income who are not able to be accommodated in a formal private rental and social | Total: Ugu Municipa | | - | - | - |
| | housing market. | B KZN211 B KZN212 | Vulamehlo | | | |
| | - | B KZN212 B KZN213 | Umdoni Umzumbe | | | |
| | | B KZN213 B KZN214 | uMuziwabantu | | | |
| | | B KZN215 | Ezingoleni | | | |
| | | B KZN216 | Hibiscus Coast | | | |
| | | C DC21 | Ugu District Municipality | | | |
| | | | ovu Municipalities | 7 000 | 5 000 | - |
| No complete Outputs | * Number of bootstands and all | B KZN221 | uMshwathi | | | |
| Measurable Outputs: | * Number of hostel units upgraded. | B KZN222 B KZN223 | uMngeni Mooi Mpofana | | | |
| | | B KZN223 | Impendle | | | |
| | | B KZN225 | Msunduzi | 7 000 | 5 000 | |
| | | B KZN226 | Mkhambathini | | | |
| | | B KZN227 | Richmond | | | |
| | | C DC22 | uMgungundlovu District Municipality | | | |
| | | Total:Uthukela Mun | | 23 500 | - | - |
| | | B KZN232 | eMnambithi/Ladysmith | | | |
| | | B KZN233 B KZN234 | Indaka Umtshezi | 23 500 | | |
| | | B KZN234 B KZN235 | Umtsnezi Okhahlamba | 23 500 | | |
| | | B KZN235 B KZN236 | Imbabazane | | | |
| | | C DC23 | Uthukela District Municipality | | | |
| Monitoring System: | * Memorandum of Agreement between the | Total: Umzinyathi M | | - | - | - |
| | department and the municipalities with clear | B KZN241 | Endumeni | | | |
| | deliverables and timeframes. | B KZN242 | Nqutu | | | |
| | * Monthly performance reports by the municipalities. | B KZN244 B KZN245 | Msinga | | | |
| | * Monthly meetings with the municipalities. | B KZN245 C DC24 | uMvoti Umzinyathi District Municipality | | | |
| | Monany meetings with the municipalities. | Total: Amajuba Mur | | | - | _ |
| | | B KZN252 | Newcastle | | | |
| | | B KZN253 | Utrecht | | | |
| | | B KZN254 | Dannhauser | | | |
| | | C DC25 | Amajuba District Municipality | | | |
| | | Total: Zululand Mun | • | - | - | - |
| | * Department to enter into a tripartate agreeant with | B KZN261 | eDumbe | | | |
| Conditions: | Department to enter into a tripartate agreeent with the municipality before transfer of funds. | B KZN262 | uPhongolo | | | |
| | | B KZN263 B KZN265 | Abaqulusi | | | |
| | Funds to be utilised for the purposes stipulated in the agreement. | B KZN265 B KZN266 | Nongoma Ulundi | | | |
| | | C DC26 | Zululand District Municipality | | | |
| | | Total: Umkhanyaku | | - | - | - |
| Allocation Criteria: | * Municipality must have an existing CRU | B KZN271 | Umhlabuyalingana | | | |
| | (Community Residential Unit)/Hostel that has not | B KZN272 | Jozini | | | |
| | not been currently converted into family units. | B KZN273 | The Big 5 False Bay | | | |
| | * Approval of business plan by the MEC for Housing. | B KZN274 | Hlabisa | | | |
| | | B KZN275 C DC27 | Mtubatuba Umkhanyakuda District Municipality | | | |
| | | C DC27 Total: uThungulu M | Umkhanyakude District Municipality unicipalities | 15 000 | 5 000 | - |
| | | B KZN281 | Mbonambi | 13 000 | 5 000 | |
| | | B KZN282 | uMhlathuze | 15 000 | 5 000 | |
| Projected Life: | * 20 Years | B KZN283 | Ntambanana | | | |
| | | B KZN284 | uMlalazi | | | |
| | | B KZN285 | Mthonjaneni | | | |
| | | B KZN286 | Nkandla | | | |
| | | C DC28 | uThungulu District Municipality | | | |
| MTEF Allocation: | | Total: Ilembe Munic B KZN291 | Mandeni | - | - | - |
| | R'000 | B KZN291 B KZN292 | KwaDukuza | | | |
| 2008/0 | | B KZN293 | Ndwedwe | | | |
| 2009/1 | | B KZN294 | Maphumulo | | | |
| 2010/1 | 1 280 000 | C DC29 | Ilembe District Municipality | | | |
| | | Total: Sisonke Muni | | - | - | - |
| D | * Por development areasonne | B KZN431 | Ingwe | | | |
| Payment schedule: | * Per development programme. | B KZN432 | Kwa Sani Graater Keketed | | | |
| | | B KZN433 B KZN434 | Greater Kokstad Ubuhlebezwe | | | |
| | | в кziv434 В KZN435 | Umzimkulu | | | |
| | | C DC43 | Sisonke District Municipality | | | |
| | | Unallocated | · · · · · · · · · · · · · · · · · · · | 4 500 | - | 30 000 |
| | | | | | | |
| | | Total | | 200 000 | 200 000 | 280 000 |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| Automation of the department Init is a log of water by the department is in the uncertain of the departmen | | | Name: | Mun | icipal rates an | d taxes | |
|--|----------------------|---|--------------------|----------------------------------|-----------------|---------|--------|
| Constrained of the department Image lay handparts Image lay handp | | Information | | Name of Municipality | | | |
| Assurptive Outputs * Number of properties owned by the department of the department of | Purpose: | | | | 3 500 | 11 000 | 14 000 |
| Parameter is a state in the conversity of the department is and increases Image is a state in the conversity of the department is and increases Image is a state in the conversity of the department is and increases Image is a state in the conversity of the department is and increases Image is a state in the conversity of the department is and increases Image is a state in the conversity of the department is a state state in the conversity of the department is a state in the con | | | | | | | |
| Networks Durputs * Number of properties counted by the department 0 CCULU Metabolity C Decklost Metabolity C | | | | Umdoni | | | |
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| Resumption Conjunt: Number of properties enoughly this department I <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | |
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| Massarzhile Outputts Number of properties owned by the department of course in the conversition of the department house in the conversition of the department for the course in the conversition of the department house in the conversition of the department is coarse the department i | | | Total: uMgungundlo | vu Municipalities | 11 000 | 6 000 | 4 000 |
| Image: state in the conversity of the figure in the conversity of the conversit | | | | | | | |
| Conditions: * Assets to be is the ownership of the Department Housing * CACCU Sectors 1000 0.000 0.000 Conditions: * Assets to be is the ownership of the Department Housing * CACCU Sectors 0.000 0.000 0.000 Conditions: * Assets to be is the ownership of the Department Housing * CACU Sectors 0.000 0.000 0.000 Conditions: * Properties in the ownership of the Department Housing * CACU Housing 0.000 0.000 0.000 Conditions: * Sectors 0.000 0.000 0.000 0.000 Conditions: * Assets to be is the ownership of the Department Housing * CACU Housing 0.000 0.000 0.000 Conditions: * Assets to be is the ownership of the Department Housing * CACU Housing 0.000 0.000 0.000 Conditions: * Assets to be is the ownership of the Department Housing * CACU Housing 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 <td>Measurable Outputs:</td> <td>* Number of properties owned by the department.</td> <td></td> <td></td> <td></td> <td></td> <td></td> | Measurable Outputs: | * Number of properties owned by the department. | | | | | |
| Second state is a second | | | | | | | |
| Anothe is a construction of the population | | | | | 11 000 | 6 000 | 4 000 |
| Amber of the constraints of | | | | | | | |
| Teacher bankspace Teacher bankspace Inc. Inc. B K2022 Hala Inc. Inc. Inc. B K2023 Hala Inc. Inc. Inc. B K2024 Hala Inc. Inc. Inc. Inc. B K2025 Hala Inc. Inc. Inc. Inc. Maintering System Departmental Asset Register. Inc. Inc. Inc. Inc. B C202 Undata Bart Hala Inc. Inc. Inc. Inc. B C203 Undata Bart Hala Inc. Inc. Inc. Inc. B C203 Undata Bart Hala Inc. Inc. Inc. Inc. B C204 Magn Inc. Inc. Inc. Inc. B C203 Undata Bart Hala Inc. Inc. Inc. Inc. B C204 Magn Inc. Inc. Inc. Inc. B C203 Undata Bart Hala Inc. Inc. Inc. Inc. B C204 Undata Bart Hala Inc. Inc. Inc. Inc. B C204 Undata Bart Hala < | | | | Richmond | | | |
| | | | | | | | |
| Absorbed on the ownership of the departments 8 10003 10048 | | | | | - | - | - |
| Additional System: * Departmental Asset Register. Image: Additional System: Imag | | | | | | | |
| Results in boots in the ownership of the Departments in the ownership of the department in which the multipulation | | | | | | | |
| Remission System: * Departmental Asset Register. Remission Formation Managements Remission Formation Formation Formation Formation Formation Formation Managements Remission Formation Formation Formation Formation Formation Formation Managements Remission Formation Formati | | | | | | | |
| Conditions * Departmental Asset Register. CC/23 United Register Musicalities CC/23 United Register CC/23 United Register Note the construction of the department of Housing CC/24 | | | | | | | |
| B CR04 Edunmi | | | | | | | |
| R Kn2/4 Mapp Mail Mapped | Monitoring System: | * Departmental Asset Register. | - | • | - | - | - |
| Risk K074 Marging Initial State St | | | | | | | |
| Conditions: Assets to be in the ownership of the Department of the Department of the Section 2000 (Conditions) Assets to be in the ownership of the Department of the Department of the Section 2000 (Conditions) Assets to be in the ownership of the Department of the Department of the Section 2000 (Conditions) Assets to be in the ownership of the Department of the Section 2000 (Conditions) Assets to be in the ownership of the Department of the Section 2000 (Conditions) Assets to be in the ownership of the Department of the Section 2000 (Conditions) Assets to be in the ownership of the Department of the Section 2000 (Conditions) Assets to be in the ownership of the department of the Section 2000 (Conditions) Assets to be in the ownership of the department of the Section 2000 (Conditions) Assets to be in the ownership of the department of the Section 2000 (Conditions) Assets to be in the ownership of the department of the Section 2000 (Conditions) Assets to be in the ownership of the department of the Section 2000 (Conditions) Assets (Conditions) | | | | | | | |
| Allocation Criteria: * Assets to be in the ownership of the Department of Housing 8 K/262 Manual Assets (Marcipality) 5.00 3.000 2.00 Allocation Criteria: * Assets to be in the ownership of the Department of Housing 8 K/262 Manual Assets (Marcipality) 5.00 3.000 2.00 Allocation Criteria: * Properties in the ownership of the department within the municipality. 8 K/262 Manual Assets (Marcipality) 5.00 3.000 2.00 Allocation Criteria: * Properties in the ownership of the department within the municipality. 8 K/262 Manual Assets 5.00 3.000 2.00 9 K/262 Manual Assets 5.00 3.000 2.00 9 K/262 Manual Assets 5.00 3.000 2.00 9 K/262 Manual Assets | | | | | | | |
| B K.K023 Newselle Interfer | | | C DC24 | Umzinyathi District Municipality | | | |
| B K K024 Justice H Amagkas District Manicipatity 5500 3.000 2.000 Conditions: * Assets to be in the ownership of the Department of the Manicipatity KK024 Unstand Manicipatity 5500 3.000 2.000 Housing * Assets to be in the ownership of the department within the municipality. R KK025 Unstand Manicipatity 5500 3.000 2.000 Allocation Criteria: * Properties in the ownership of the department within the municipality. R KK025 Manice Raman and the comparison of the department within the municipality. R KK025 Manice Raman and the comparison of the department within the municipality. R KK025 Manice Raman and the comparison of the department within the municipality. R KK025 Manice Raman and the comparison of the department municipality. R KK025 Manice Raman and the comparison of the department municipality. R KK025 Manice Raman and the comparison of the department municipality. R KK025 Manice Raman and the comparison of the department municipality. R KK025 Manice Raman and the comparison of the department municipality. R KK025 Manice Raman and the comparison of the department municipality. R KK025 Manice Raman and the comparison of the compari | | | Total: Amajuba Mun | icipalities | - | - | - |
| Bit K2024 Junctation Assets to be in the ownership of the Department of Housing Bit K2024 Junctation Municipality 5500 3000 200 Allocation Criteria: * Properties in the ownership of the department within the municipality. K2025 Munigato District Municipality 5500 3000 200 Bit K2025 Munigato District Municipality CO25 Avangato District Municipality 5500 3000 200 Allocation Criteria: * Properties in the ownership of the department within the municipality. Bit K2025 Municipality 1 1 1 1 Rife K2025 Municipality CO25 Avangato District Municipality CO25 Avangato District Municipality 1 1 1 1 Rife K2025 Municipality CO25 Avangato District Municipality CO25 Avangato District Municipality 1 1 1 1 Rife K2027 Municipality CO25 Avangato District Municipality CO25 Avangato District Municipality 1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | | |
| Conditions: Assets to be in the ownership of the Department of Housing Assets to be in the ownership of the Department of Housing KR242 and Municipalities KR242 and Municipali | | | | | | | |
| Conditions: * Assets to be in the ownership of the Department of Housing 1 5.500 3.000 2.00 P K70251 e0unce 8 K70253 docuputel 5.500 3.000 2.00 Allocation Criteria: * Properties in the ownership of the department within the municipality. K70251 K7027 Krait Minicipality 5.500 3.000 2.00 Allocation Criteria: * Properties in the ownership of the department within the municipality. K7027 Krait K7027 Krait | | | | | | | |
| Conditions: Assets to be in the ownership of the Department of Housing B K/12/63 Abrogato Solo 200 Allocation Criteria: * Properties in the ownership of the department within the municipality. * K/12/6 Municipality | | | | | 5 500 | 3 000 | 2 000 |
| Housing Housing Housing B K2/265 Manghasi B K2/266 Manghasi B K2/266 Manghasi B K2/266 Manghasi B K2/266 Manghasi C DC26 ZulkerD District Municipality Total: Unknowskow Manicipalities B K2/272 Jocini B K2/274 Halabia B K2/274 Malabia/ B K2/274 Ma | | | | | 0.000 | 0.000 | 2 000 |
| B K20265 Nargama 500 3000 200 Allocation Criteria: * Properties in the ownership of the department within the municipality. B K2026 Culdand Dirici Municipality C C C B K20272 Joain S S S S S C Projected Life: * 5 years S S K2027 Manda C C C Projected Life: * 5 years S K2028 Manda C C C Projected Life: * 5 years S K2029 Manda C C C R K2028 Manda C <td< td=""><td>Conditions:</td><td></td><td>B KZN262</td><td>uPhongolo</td><td></td><td></td><td></td></td<> | Conditions: | | B KZN262 | uPhongolo | | | |
| Allocation Criteria: * Properties in the ownership of the department within the municipality. 8 K7026 Under Ubrit Municipality 0 0 B K7027 Under Ubrit Municipality 0 0 0 Allocation Criteria: * Properties in the ownership of the department within the municipality. B K7027 Underwise Municipality 0 0 0 B K7027 Underwise Municipality 0 | | Housing | | Abaqulusi | | | |
| $ \frac{1}{10000000000000000000000000000000000$ | | | | • | | | |
| Allocation Criteria: * Properties in the ownership of the department within the municipality. Total: Umkhanyakude Municipalities 8 Image: Criteria Criteria Image: Criteria | | | | | 5 500 | 3 000 | 2 000 |
| Allocation Criteria: * Properties in the ownership of the department within the municipality. 8 K7/272 Unshibugaingana 8 K7/272 Unshibugaingana 8 K7/272 Jurani 8 K7/272 Unshibugaingana 8 K7/272 8 K7/273 The Bists 8 K7/272 Unshibugaingana 8 K7/272 8 K7/273 The Bists 8 K7/272 Unshibugaingana 8 K7/272 9 K7/275 Mulashaa C C C C C 10 K7/275 Mulashaa C C C C C C 10 K7/282 Valinationama 8 K7/282 Valinationama C | | | | | - | - | |
| within the municipality. B K2N272 Jodini B K2N273 Jodini A A B K2N275 Mubatuba A A C to D/27 Mubatuba A A T C to D/27 Mubatuba A A C to D/27 Mubatuba A A T C to D/20 A A A B K2N283 Mubatuba A A C D/27 Mufaizzi B A A D/2008/09 20000 B K2N29 Kwadwa A A Z008/09 20000 C D/2 | Allocation Criteria: | * Properties in the ownership of the department | | | _ | - | |
| Projected Life: * 5 years B KZN27 Hiabisa Image: RXN28 | | | | | | | |
| Projected Life: * 5 years < | | | | The Big 5 False Bay | | | |
| Projected Life: * 5 years C DC27 Unskaryskude Distict Municipality Image: Constraint of the | | | | | | | |
| Projected Life: * 5 years Total: uThungulu Municipalities Image: Constraint of the second of t | | | | | | | |
| Projected Life: * 5 years B KZN282 uMtahuze Absolution Absolution <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td></t<> | | | | | - | - | |
| Projected Life: * 5 years B KZN282 uMtahuze Mathbanana Mathana Mathbanana M | | | - | | | | |
| B KZN284 uMlalazi L < | | | | | | | |
| MTEF Allocation: R000 C D.C2 UTungulu District Municipality Image: Size of Control of Contro | Projected Life: | * 5 years | | | | | |
| MTEF Allocation: Image: Non-State State Stat | | | | | | | |
| MTEF Allocation: C DC8 uThungulu District Municipality Incl< | | | | | | | |
| MTEF Allocation: Total: Ilembe Municipalities . . . 2008/09 20 000 B KZN292 KwaDukuza . . 2009/10 20 000 B KZN293 Ndwedwe . . . 2010/11 20 000 C DC29 Ilembe District Municipality . . . Payment schedule: * Monthly B KZN432 Kwa Sani . . . B KZN435 Unzimkulu Payment schedule: * Monthly B KZN435 Unzimkulu Image: Strict Municipality . | | | | | | | |
| MTEF Allocation: R'000 B KZN291 Mandeni B KZN292 KwaDukuza 2008/09 20 000 20 000 B KZN293 Ndwedwe C D C29 Ilembe District Municipality Total: Sisonke Municipalities - | | | | | - | - | |
| 2008/09 20 000 20 000 B KZN292 KwaDukuza KwaDukuza KwaDukuza 2009/10 20 000 C D C2 9 Ilembe District Municipality Image: Constraint of the constr | MTEF Allocation: | | | | | | |
| 2009/10 20 000 B KZN294 Maphunulo Image: Construct Schedule: Image: Construct | | R'000 | | | | | |
| 2010/11 20000 C D29 itembe District Municipality D29 itembe | | | | | | | |
| Payment schedule: * Monthly Total: Sisone Municipalities Image | | | | | | | |
| Payment schedule: * Monthly B KZN431 ingwe B KZN432 Kwa Sani B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality District Municipality Unallocated Image: Construct of the second s | 2010/11 | 20 000 | | | | | |
| Payment schedule: * Monthly B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Unallocated | | | | | - | - | - |
| B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated Image: Construct of the second sec | Payment schedule: | * Monthly | | | | | |
| B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated Image: Construct of the second sec | | - | | | | | |
| C DC43 Sisonke District Municipality Unallocated | | | | | | | |
| Unallocated | | | | | | | |
| | | | | Sisonke District Municipality | | | |
| | | | Unallocated | | | | |
| | | | Total | | 20 000 | 20 000 | 20 000 |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| | Information | Name: | Capacity B | uilding - Flande | ers Program | <u>ne</u> |
|----------------------|---|---------------------------------|-------------------------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * Establishment of a fully functional housing component within the municipality identified. | A ETH Total: Ugu Municipa | eThekwini | | 640 | 678 |
| | | B KZN211 | Vulamehlo | | 160 | |
| | | B KZN212 | Umdoni | | | |
| | | B KZN213 | Umzumbe | | 160 | 170 |
| | | B KZN214 | uMuziwabantu | | 160 | 169 |
| | | B KZN215 | Ezinqoleni | | 160 | 169 |
| | | B KZN216 | Hibiscus Coast | | | |
| | | C DC21 | Ugu District Municipality | | 480 | 500 |
| | | Total: uMgungundlo B KZN221 | uMshwathi | - | 480 | 509 170 |
| Measurable Outputs: | * Number of municipalities with housing components | | uMngeni | | 100 | 170 |
| | | B KZN223 | Mooi Mpofana | | | |
| | | B KZN224 | Impendle | | 160 | 170 |
| | | B KZN225 | Msunduzi | | - | |
| | | B KZN226 | Mkhambathini | | 160 | 169 |
| | | B KZN227 | Richmond | | - | |
| | | C DC22 | uMgungundlovu District Municipality | | | |
| | | Total:Uthukela Mun B KZN232 | eMnambithi/Ladysmith | - | - | - |
| | | B KZN232 | Indaka | | | |
| | | B KZN234 | Umtshezi | | | |
| | | B KZN235 | Okhahlamba | | | |
| | | B KZN236 | Imbabazane | | | |
| | | C DC23 | Uthukela District Municipality | | | |
| Monitoring System: | Department to enter into an agreement with all municipalities. | Total: Umzinyathi M | • | - | 160 | 170 |
| | * Monthly meetings/Reports | B KZN241 B KZN242 | Endumeni | | 160 | 170 |
| | Monthly meetings/Reports | B KZN242 | Nqutu Msinga | | 100 | 170 |
| | | B KZN244 | uMvoti | | | |
| | | C DC24 | Umzinyathi District Municipality | | | |
| | | Total: Amajuba Mur | icipalities | - | 160 | 170 |
| | | B KZN252 | Newcastle | | | |
| | | B KZN253 | Utrecht | | | |
| | | B KZN254 | Dannhauser | | 160 | 170 |
| | | C DC25 | Amajuba District Municipality | | 100 | 500 |
| | | Total: Zululand Mun B KZN261 | eDumbe | - | 480 | 509 170 |
| Conditions: | * Municipality to budget for the full remuneration of | B KZN261 | uPhongolo | | 160 | |
| conditions. | the Housing Manager after the three year | B KZN263 | Abaqulusi | | 100 | 170 |
| | agreement. | B KZN265 | Nongoma | | 160 | 169 |
| | | B KZN266 | Ulundi | | | |
| | | C DC26 | Zululand District Municipality | | | |
| | | Total: Umkhanyaku | • | - | 800 | |
| Allocation Criteria: | Capacity to execute housing developments within the municipality | B KZN271 | Umhlabuyalingana | | 160 | 170 |
| | * Housing projects planned for the municipality. | B KZN272 B KZN273 | Jozini The Rig E Felse Ray | | 160 | |
| | nousing projects planned for the municipality. | B KZN273 B KZN274 | The Big 5 False Bay Hlabisa | | 160 160 | |
| | | B KZN274 B KZN275 | Mtubatuba | | 160 | |
| | | C DC27 | Umkhanyakude District Municipality | | | |
| | | Total: uThungulu M | unicipalities | - | 480 | 509 |
| | | B KZN281 | Mbonambi | | 160 | 170 |
| . | * 0 | B KZN282 | uMhlathuze | | | |
| Projected Life: | * 3 years | B KZN283 | Ntambanana | | 160 | 170 |
| | | B KZN284 B KZN285 | uMlalazi Mthonjaneni | | | |
| | | B KZN285 B KZN286 | Nkandla | | 160 | 169 |
| | | C DC28 | uThungulu District Municipality | | 100 | 137 |
| | | Total: Ilembe Munic | | - | 480 | 509 |
| MTEF Allocation: | | B KZN291 | Mandeni | | 160 | 170 |
| | R'00 | | KwaDukuza | | | |
| 2008 | | B KZN293 | Ndwedwe | | 160 | |
| 2009 | | | Maphumulo | | 160 | 169 |
| 2010 | /11 4 240 | | Ilembe District Municipality | | 320 | 339 |
| | | Total: Sisonke Muni B KZN431 | Ingwe | - | 320 | |
| Payment schedule: | * As per the agreement with the municipality. | B KZN431 | Kwa Sani | | 160 | |
| | | B KZN433 | Greater Kokstad | | | |
| | | B KZN434 | Ubuhlebezwe | | | |
| | | B KZN435 | Umzimkulu | | | |
| | | C DC43 | Sisonke District Municipality | | | |
| | | Unallocated | | | | |
| | | | | _ | | |
| | | Total | | - | 4 000 | 4 240 |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| | Information | Name: | Mainte | enance of R29 | <u>3 Hostels</u> | |
|---|--|---|---|-----------------------------|-------------------------------|-------------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | n 2009/10 Allocation R'000 | n 2010/11 Allocation R'000 |
| Purpose: | Maintenance costs of R293 hostels in municipalities. | A ETH Total: Ugu Municipa B KZN211 B KZN212 B KZN213 B KZN214 B KZN215 B KZN216 C DC21 Total: uMgungundlo | Vulamehlo Umdoni Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu District Municipality | 52 150 | 50 000 | |
| Measurable Outputs: * Numbe | * Number of units maintained. | B KZN221 B KZN222 B KZN223 B KZN224 B KZN225 B KZN226 B KZN227 | Wa Wankupanies uMshwathi Mooi Mpofana Impendle Msunduzi Mkhambathini Richmond | | | |
| | | C DC22 Total:Uthukela Muni B KZN232 B KZN233 B KZN234 B KZN235 B KZN236 C DC23 | uMgungundlovu District Municipality cipalities eMnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality | | · · · · · | · · · |
| <u>Monitoring System:</u> | * Memorandum of Agreement between the department and the municipality. * Monthly reports | Total: Umzinyathi M B KZN241 B KZN242 B KZN244 C DC24 Total: Amajuba Mun B KZN252 B KZN253 B KZN254 | Endumeni Nqutu Msinga uMvoti Umzinyathi District Municipality icipalities Newcastle Utrecht Dannhauser | - | | - |
| Conditions: | * Hostels in previous R293 towns requiring maintenance * Approval of Business Plan by MEC for Housing | Total: Zululand Mun B KZN261 B KZN262 B KZN263 B KZN265 B KZN265 B KZN266 | eDumbe uPhongolo Abaqulusi Nongoma Ulundi | | | - |
| Allocation Criteria: | * Properties previously owned by the department within the municipality. | C DC26 Total: Umkhanyakur B KZN271 B KZN272 B KZN273 B KZN274 B KZN275 C DC27 | Umhlabuyalingana Jozini The Big 5 False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality | | | - |
| Projected Life: | * 5 years | Total: uThungulu Mu B KZN281 B KZN282 B KZN283 B KZN284 B KZN285 B KZN286 C DC28 | unicipalitites Mbonambi uMhlathuze Ntambanana uMlalazi Mthonjaneni Nkandla uThungulu District Municipality | | | - |
| MTEF Allocation: 2008/05 2009/10 2010/17 | 50 000 | Total: Ilembe Munici B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Muni B KZN2431 | Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities | | | - |
| Payment schedule: | * As per the agreement with the municipality. | B KZN431 B KZN432 B KZN433 B KZN434 B KZN435 C DC43 Unallocated | Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu Sisonke District Municipality | 52 150 | 50 000 | 10 000 |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| Information | | Name: | Name: Provincial Management Assistance Programme | | | | |
|---------------------|---|---------------------------------|--|-----------------------------|-----------------------------|----------------------------|--|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocatio R'000 | |
| Purpose: | * To implement a Management Assistance | A ETH | eThekwini | | | | |
| | Programme within municipalities identified to have a weak financial position and experiencing financial | Total: Ugu Municipa | | 1 300 | - | - | |
| | difficulties, institutional and organisational | B KZN211 | Vulamehlo | | | | |
| | constraints, based on the magnitude and impact of | B KZN212 B KZN213 | Umdoni Umzumbe | 600 | | | |
| | systems and resource problems. | в KZN213 В KZN214 | uMuziwabantu | 100 | | | |
| | | B KZN215 | Ezingoleni | 600 | | | |
| | | B KZN216 | Hibiscus Coast | | | | |
| | | C DC21 | Ugu District Municipality | | | | |
| Measurable Outputs: | * Although outputs will vary between municipalities, | Total: uMgungundlo | vu Municipalities | 1 400 | - | | |
| | the following issues, inter alia, should be addressed: | B KZN221 | uMshwathi | | | | |
| | | B KZN222 | uMngeni | 500 | - | | |
| | Ensuring financial reporting processes take place accurately and timeously; | B KZN223 B KZN224 | Mooi Mpofana Impondio | 200 | | | |
| | * Preparation of Annual Financial Statements and | B KZN224 | Impendle Msunduzi | 200 | - | | |
| | compilation of Annual Reports in compliance with | B KZN226 | Mkhambathini | 200 | - | | |
| | new legislative framework; | B KZN227 | Richmond | 500 | - | | |
| | * Council approval and implementation of | C DC22 | uMgungundlovu District Municipality | | | | |
| | consolidated credit control, indigent and tariff | Total:Uthukela Muni | cipalities | 2 000 | - | | |
| | policies; | B KZN232 | eMnambithi/Ladysmith | 1 500 | - | | |
| | Implementation of approved Debt Management | B KZN233 | Indaka | | | | |
| | Systems; | B KZN234 | Umtshezi | 400 | - | | |
| | * Develop stable financial base; | B KZN235 | Okhahlamba | | | | |
| | * Substantively unqualified and timeous audit reports; | B KZN236 | Imbabazane | 100 | - | - | |
| | * GAMAP compliant; | C DC23 Total: Umzinyathi M | Uthukela District Municipality | 200 | | | |
| | * Appropriate organisation structure; | B KZN241 | Endumeni | 100 | | | |
| | * Effective institutional framework; and | B KZN242 | Nqutu | 100 | | | |
| | * Enhancement of skills and capacity. | B KZN244 | Msinga | | | | |
| | | B KZN245 | uMvoti | 100 | - | | |
| | | C DC24 | Umzinyathi District Municipality | | | | |
| Measurable Outputs: | * Monthly reports as required by the DORA; and | Total: Amajuba Mun | icipalities | 200 | - | - | |
| | * Individual MAP is driven and managed by a Task | B KZN252 | Newcastle | 100 | - | | |
| | Team chaired by the department. | B KZN253 | Utrecht | | | | |
| | | B KZN254 | Dannhauser | 100 | - | | |
| | | C DC25 | Amajuba District Municipality | | | | |
| O | * Milestones are identified for individual MADs with | Total: Zululand Mun | • | 1 400 | - | - | |
| Conditions: | Milestones are identified for individual MAPs with the implementation of a recovery plan. | B KZN261 | eDumbe | 500 | - | - | |
| | | B KZN262 B KZN263 | uPhongolo Abaqulusi | 500 | - | - | |
| | | B KZN265 | Nongoma | 400 | | | |
| | | B KZN266 | Ulundi | 100 | | | |
| | | C DC26 | Zululand District Municipality | | | | |
| Allocation Criteria | * Allocations are made to municipalities based on | Total: Umkhanyaku | | 2 400 | - | | |
| | their financial position, financial difficulties, | B KZN271 | Umhlabuyalingana | 950 | - | | |
| | institutional and organisational operations; | B KZN272 | Jozini | 100 | - | | |
| | * Demonstrated commitment to Performance | B KZN273 | The Big 5 False Bay | 950 | - | | |
| | Management System. | B KZN274 | Hlabisa | | | | |
| | | B KZN275 | Mtubatuba | 400 | - | | |
| | | C DC27 | Umkhanyakude District Municipality | 900 | | | |
| | | Total: uThungulu M B KZN281 | Mbonambi | 900 | | | |
| Projected Life: | * Time-frame identified for individual MAPs as per | B KZN281 | uMhlathuze | 100 | | | |
| | recovery plan. | B KZN283 | Ntambanana | 400 | | | |
| | | B KZN284 | uMlalazi | 100 | | | |
| | | B KZN285 | Mthonjaneni | 300 | - | - | |
| | | B KZN286 | Nkandla | | | | |
| | | C DC28 | uThungulu District Municipality | | | | |
| MTEF Allocation: | | Total: Ilembe Munic | ipalities | 2 100 | - | - | |
| | R'000 | B KZN291 | Mandeni | 700 | - | | |
| 2008/0 | | B KZN292 | KwaDukuza | 1 000 | - | | |
| 2009/1 | | B KZN293 | Ndwedwe | | | | |
| 2010/1 | 1: 15 000 | B KZN294 C DC29 | Maphumulo | 400 | - | | |
| | | | Ilembe District Municipality | | | | |
| | | Total: Sisonke Muni B KZN431 | lngwe | 800 | - | | |
| Payment schedule: | * As per agreement with municipalities incorporating | B KZN431 B KZN432 | ingwe Kwa Sani | | | | |
| ., | a basic bookkeeping training programme and a | B KZN432 B KZN433 | Greater Kokstad | | | | |
| | public participation implementation programme as | B KZN433 | Ubuhlebezwe | 500 | | | |
| | applicable. | B KZN435 | Umzimkulu | 300 | | | |
| | | C DC43 | Sisonke District Municipality | | | | |
| | | Unallocated | .1 | - | 15 000 | 15 000 | |
| | | | | | | | |
| | | Total | | 12 700 | 15 000 | 15 000 | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| Information. | | Name: | Name: Municipal Governance | | | | |
|-----------------------------|--|---|--|-----------------------------|-----------------------------|-----------------------------|--|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 | |
| Purpose: | * To provide hands on support by the deployment of governance experts to selected and identified municipalities. | A ETH Total: Ugu Municipa B KZN211 B KZN212 | eThekwini liities Vulamehlo Umdoni | | | | |
| | | B KZN212 B KZN213 B KZN214 B KZN215 B KZN216 | Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast | | | | |
| | | C DC21 Total: uMgungundlo | Ugu District Municipality wu Municipalities | - | - | - | |
| Measurable Outputs: | To ensure that processes, systems and procedures in respect of internal and external good governance are fully operational and embedded in municipalities. | B KZN221 B KZN222 B KZN223 B KZN224 B KZN225 | uMshwathi uMngeni Mooi Mpofana Impendle Msunduzi | | | | |
| | | B KZN226 B KZN227 C DC22 Total:Uthukela Muni | | - | - | - | |
| | | B KZN232 B KZN233 B KZN234 B KZN235 B KZN236 C DC23 | eMnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane | | | | |
| Monitoring Systems | Monthly reports in terms of the business plan and the DORA. | Total: Umzinyathi MBKZN241BKZN242BKZN244BKZN245 | Endumeni Nqutu Msinga uMvoti | | | | |
| Conditions: | * Signed Memorandum of Agreement (MOA), Business plan and support deployed to be used for the intended purposes. | C DC24 Total: Amajuba Mun B KZN252 B KZN253 B KZN254 C DC25 | Umzinyathi District Municipality icipalities Newcastle Utrecht Dannhauser Amajuba District Municipality | | | - | |
| Allocation Oritoria | t For poor opforming municipalities is report of | Total: Zululand Mun B KZN261 B KZN262 | icipalities eDumbe uPhongolo | | - | - | |
| Allocation Criteria | * For poor performing municipalities in respect of governance survey; * Cases were Provincial interventions are underway; | B KZN263 B KZN265 B KZN266 C DC26 | Abaqulusi Nongoma Ulundi Zululand District Municipality | | | | |
| | Support to newly appointed Senior Managers. | Total: Umkhanyakur B KZN271 B KZN272 B KZN273 B KZN274 B KZN275 | de Municipalitites Umhlabuyalingana Jozini The Big 5 False Bay Hlabisa Mitubatuba | | | | |
| Projected Life: | * 12 months. | C DC273 C DC27 Total: uThungulu M B KZN281 B KZN282 B KZN283 B KZN284 | Umkhanyakude District Municipality | | | - | |
| MTEF Allocation: | | B KZN285 B KZN286 C DC28 | Mthonjaneni Nkandla uThungulu District Municipality | | | | |
| 2008/0 2009/10 2010/1 |): - | Total: Ilembe Munic B KZN291 B KZN292 B KZN293 B KZN294 C DC29 | ipalitiles Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality | | | | |
| Payment schedule: | * On receipt of a signed MOA and Business plan. | Total: Sisonke Muni B KZN431 B KZN432 B KZN433 B KZN434 | cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe | - | | | |
| | | B KZN435 C DC43 Unallocated | Umzimkulu Sisonke District Municipality | 4 000 | | | |
| | | Total | | 4 000 | - | - | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| Information | | Name: | | Strategic Support | | | | |
|----------------------|---|---------------------------------|---|-----------------------------|-----------------------------|-----------------------------|--|--|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 | | |
| Purpose: | * To provide strategic planning support to municipalities with a focus on: | A ETH | eThekwini | | | | | |
| | - Development Planning Capacity building; | Total: Ugu Municipa | | 610 | 388 | 417 | | |
| | - Review and development of IDPs; | B KZN211 B KZN212 | Vulamehlo Umdoni | | | | | |
| | - Facilitation of Growth and Development Summits. | B KZN212 | Umzumbe | | | | | |
| | | B KZN214 | uMuziwabantu | | | | | |
| | | B KZN215 | Ezinqoleni | | | | | |
| | | B KZN216 | Hibiscus Coast | | | | | |
| | | C DC21 | Ugu District Municipality | 610 | 388 | 417 | | |
| | | Total: uMgungundlo | • | 100 | 500 | 467 | | |
| Measurable Outputs: | * 61 IDPs reviewed and adopted annually; | B KZN221 B KZN222 | uMshwathi uMngeni | | | | | |
| medourable outputo. | * 8 Local municipalities with established in-house | B KZN223 | Mooi Mpofana | | | | | |
| | development planning capacity; | B KZN224 | Impendle | | | | | |
| | * 10 District Growth and Development Summits | B KZN225 | Msunduzi | | | | | |
| | facilitated. | B KZN226 | Mkhambathini | | | | | |
| | | B KZN227 | Richmond | | | | | |
| | | C DC22 | uMgungundlovu District Municipality | 100 | 500 | 467 | | |
| | | Total:Uthukela Mun B KZN232 | eMnambithi/Ladysmith | 100 | 500 | 467 | | |
| | | B KZN232 | Indaka | | | | | |
| | | B KZN234 | Umtshezi | | | | | |
| Monitoring System: | * Monthly Reports on progress against targets set in | B KZN235 | Okhahlamba | | | | | |
| | business plan; | B KZN236 | Imbabazane | | | | | |
| | * Close-out reports of Projects; | C DC23 | Uthukela District Municipality | 100 | 500 | 467 | | |
| | * Application of mechanisms as prescribed in DORA. | Total: Umzinyathi M | • | 610 | 388 | 417 | | |
| | | B KZN241 B KZN242 | Endumeni Nqutu | | | | | |
| | | B KZN242 | Msinga | | | | | |
| | | B KZN245 | uMvoti | | | | | |
| | | C DC24 | Umzinyathi District Municipality | 610 | 388 | 417 | | |
| | | Total: Amajuba Mur | icipalities | 100 | 500 | 467 | | |
| | | B KZN252 | Newcastle | | | | | |
| | | B KZN253 | Utrecht | | | | | |
| Conditions: | * EXCO Council Resolution; | B KZN254 C DC25 | Dannhauser Amaluka District Musicipality | 100 | 500 | 447 | | |
| conditions. | * Signed Business Plan; | Total: Zululand Mun | Amajuba District Municipality | 600 | 300 | 467 | | |
| | * Conditions set in the Development Planning | B KZN261 | eDumbe | 000 | 307 | 417 | | |
| | Generic Conditions of Grant. | B KZN262 | uPhongolo | | | | | |
| | | B KZN263 | Abaqulusi | | | | | |
| | | B KZN265 | Nongoma | | | | | |
| | | B KZN266 | Ulundi | | | | | |
| Allocation Criteria: | Development Planning capacity gap; IDP support needs identified during assessment of | C DC26 | Zululand District Municipality | <u>600</u> 600 | 387 | 417 | | |
| | IDPs; | Total: Umkhanyaku B KZN271 | Umhlabuyalingana | 600 | 387 | 416 | | |
| | * Districts taking initiative to host Growth and | B KZN272 | Jozini | | | | | |
| | Development Summits; | B KZN273 | The Big 5 False Bay | | | | | |
| | * Unspent funds from previous IDP Support funds. | B KZN274 | Hlabisa | | | | | |
| | | B KZN275 | Mtubatuba | | | | | |
| | | C DC27 | Umkhanyakude District Municipality | 600 600 | 387 250 | 416 | | |
| | | Total: uThungulu M B KZN281 | Mbonambi | 600 | 250 | 410 | | |
| Projected Life: | * Current MTEF | B KZN282 | uMhlathuze | | | | | |
| | | B KZN283 | Ntambanana | | | | | |
| | | B KZN284 | uMlalazi | | | | | |
| | | B KZN285 | Mthonjaneni | | | | | |
| | | B KZN286 | Nkandla | | | | | |
| MTEE Allocation | | C DC28 | uThungulu District Municipality | <u>600</u> 100 | 250 500 | 416 | | |
| MTEF Allocation: | R'000 | Total: Ilembe Munic B KZN291 | Ipalities Mandeni | 100 | 500 | 467 | | |
| 2008 | | B KZN291 B KZN292 | KwaDukuza | | | | | |
| 2009 | | B KZN293 | Ndwedwe | | | | | |
| 2010 | /11 4 417 | B KZN294 | Maphumulo | | | | | |
| | | C DC29 | Ilembe District Municipality | 100 | 500 | 467 | | |
| | | Total: Sisonke Muni | | 100 | 500 | 466 | | |
| Devenent | * As par individual Dusiness Dire- | B KZN431 | Ingwe | | | | | |
| Payment schedule: | * As per individual Business Plans. | B KZN432 B KZN433 | Kwa Sani Greater Kokstad | | | | | |
| | | B KZN433 B KZN434 | Ubuhlebezwe | | | | | |
| | | B KZN434 | Umzimkulu | | | | | |
| | | C DC43 | Sisonke District Municipality | 100 | 500 | 466 | | |
| | | Unallocated | | | | | | |
| 1 | | | | | | | | |
| | | | | | | | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| | | Name: | Name: Spatial Planning | | | | |
|----------------------|--|---------------------------------|---|-----------------------------|-----------------------------|-----------------------------|--|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocatior R'000 | 2010/11 Allocation R'000 | |
| Purpose: | * To provide spatial planning support to | A ETH | eThekwini | | | | |
| | municipalities with a focus on: - Spatial Planning capacity; | Total: Ugu Municipa B KZN211 | | 350 | - | - | |
| | - Spatial Development Frameworks (SDF); | B KZN211 B KZN212 | Vulamehlo Umdoni | | | | |
| | - Land Use Management. | B KZN213 | Umzumbe | | | | |
| | | B KZN214 | uMuziwabantu | | | | |
| | | B KZN215 | Ezinqoleni | | | | |
| | | B KZN216 C DC21 | Hibiscus Coast Ugu District Municipality | 350 | | | |
| | | | ovu Municipalities | 300 | 500 | 250 | |
| | | B KZN221 | uMshwathi | | | | |
| Measurable Outputs: | * 61 SDFs reviewed and adopted annualy; | B KZN222 | uMngeni | | | | |
| | * 51 functional Land Use Management Systems (LUMS); | B KZN223 B KZN224 | Mooi Mpofana | | | | |
| | * 2 District Wide Spatial Planning Shared Services | B KZN224 B KZN225 | Impendle Msunduzi | | | | |
| | initiated. | B KZN226 | Mkhambathini | | | | |
| | | B KZN227 | Richmond | | | | |
| | | C DC22 | uMgungundlovu District Municipality | 300 | 500 | 250 | |
| | | Total:Uthukela Mun B KZN232 | icipalities eMnambithi/Ladysmith | 200 | 500 | 250 | |
| | | B KZN232 B KZN233 | Indaka | | | | |
| | | B KZN234 | Umtshezi | | | | |
| Monitoring System: | * Monthly Reports on progress against targets set in | B KZN235 | Okhahlamba | | | | |
| | business plan; | B KZN236 C DC23 | Imbabazane | | | | |
| | Close-out reports of Projects; * Application of mechanisms as prescribed in DORA. | C DC23 Total: Umzinyathi M | Uthukela District Municipality | <u>200</u> 450 | 500 | 250 | |
| | Application of mechanisms as prescribed in DONA. | B KZN241 | Endumeni | 430 | | | |
| | | B KZN242 | Nqutu | | | | |
| | | B KZN244 | Msinga | | | | |
| | | B KZN245 | uMvoti | 150 | | | |
| | | C DC24 Total: Amajuba Mur | Umzinyathi District Municipality | <u>450</u> 600 | - 250 | - | |
| | | B KZN252 | Newcastle | 000 | 230 | | |
| | | B KZN253 | Utrecht | | | | |
| | | B KZN254 | Dannhauser | | | | |
| Conditions: | * EXCO Council Resolution; | C DC25 | Amajuba District Municipality | 600 | 250 | - | |
| | * Signed Business Plan; * Conditions set in the Development Planning | Total: Zululand Mun B KZN261 | eDumbe | 450 | - | - | |
| | Generic Conditions of Grant. | B KZN262 | uPhongolo | | | | |
| | | B KZN263 | Abaqulusi | | | | |
| | | B KZN265 | Nongoma | | | | |
| | | B KZN266 C DC26 | Ulundi Zululand District Municipality | 450 | | | |
| Allocation Criteria: | * Spatial Planning capacity gap; | | Zululand District Municipality de Municipalities | 450 450 | - | - | |
| | * ISDF and LUMS support needs identified during | B KZN271 | Umhlabuyalingana | 100 | | | |
| | assessment of IDPs; | B KZN272 | Jozini | | | | |
| | * Unspent funds from previous Spatial Planning | B KZN273 | The Big 5 False Bay | | | | |
| | Support funds. | B KZN274 B KZN275 | Hlabisa Mtubatuba | | | | |
| | | C DC27 | Umkhanyakude District Municipality | 450 | - | _ | |
| | | Total: uThungulu M | unicipalities | 450 | - | - | |
| | | B KZN281 | Mbonambi | | | | |
| Projected Life: | * Current MTEF. | B KZN282 | uMhlathuze | | | | |
| | | B KZN283 B KZN284 | Ntambanana uMlalazi | | | | |
| | | B KZN284 | Mthonjaneni | | | | |
| | | B KZN286 | Nkandla | | | | |
| | | C DC28 | uThungulu District Municipality | 450 | | - | |
| MTEF Allocation: | | Total: Ilembe Munic | | 700 | 250 | - | |
| 2008/0 | R'000 09 4 250 | B KZN291 B KZN292 | Mandeni KwaDukuza | | | | |
| 2009/1 | | B KZN293 | Ndwedwe | | | | |
| 2010/1 | 11 750 | B KZN294 | Maphumulo | | | | |
| | | C DC29 | Ilembe District Municipality | 700 | 250 | - | |
| | | Total: Sisonke Muni B KZN431 | icipalities Ingwe | 300 | 500 | 250 | |
| | | B KZN431 B KZN432 | ingwe Kwa Sani | | | | |
| Payment schedule: | * As per individual Business Plans. | B KZN433 | Greater Kokstad | | | | |
| | | B KZN434 | Ubuhlebezwe | | | | |
| | | B KZN435 | Umzimkulu | | | | |
| | | C DC43 | Sisonke District Municipality | 300 | 500 | 250 | |
| | | Unallocated | | | | | |
| | | | | | | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| Information | | Name: | Deve | lopment Admir | <u>nistration</u> | |
|----------------------|--|---------------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * To provide development administration support to | A ETH | eThekwini | | | |
| | municipalities with a focus on: - Administration of land development applications; | Total: Ugu Municipa B KZN211 | | 250 | - | - |
| | - Control of unauthorised development; | B KZN211 B KZN212 | Vulamehlo Umdoni | | | |
| | Development of land legal skills base in municipalities. | B KZN213 | Umzumbe | | | |
| | municipanues. | B KZN214 | uMuziwabantu | | | |
| | | B KZN215 | Ezinqoleni | | | |
| | | B KZN216 C DC21 | Hibiscus Coast | 250 | | |
| | | | Ugu District Municipality ovu Municipalities | 250 | 500 | 250 |
| | | B KZN221 | uMshwathi | _ | 500 | 230 |
| Measurable Outputs: | * Development administration (DA) skills according | B KZN222 | uMngeni | | | |
| | to benchmark; | B KZN223 | Mooi Mpofana | | | |
| | * Reduction in unauthorised development; | B KZN224 | Impendle | | | |
| | * Formalisation of settlements within municipalities. | B KZN225 B KZN226 | Msunduzi Mkhambathini | | | |
| | | B KZN220 | Richmond | | | |
| | | C DC22 | uMgungundlovu District Municipality | - | 500 | 250 |
| | | Total:Uthukela Muni | icipalities | - | 500 | 250 |
| | | B KZN232 | eMnambithi/Ladysmith | | | |
| | | B KZN233 B KZN234 | Indaka Umtebezi | | | |
| | | B KZN234 B KZN235 | Umtshezi Okhahlamba | | | |
| Monitoring System: | * Monthly Reports on progress against targets set in | B KZN235 | Imbabazane | | | |
| | business plan; | C DC23 | Uthukela District Municipality | - | 500 | 250 |
| | * Close-out reports of Projects; | Total: Umzinyathi M | unicipalities | 250 | - | - |
| | * Application of mechanisms as prescribed in DORA. | B KZN241 | Endumeni | | | |
| | | B KZN242 B KZN244 | Nqutu | | | |
| | | B KZN244 B KZN245 | Msinga uMvoti | | | |
| | | C DC24 | Umzinyathi District Municipality | 250 | - | - |
| | | Total: Amajuba Mun | icipalities | 500 | 250 | - |
| | | B KZN252 | Newcastle | | | |
| O - m distance | * EVCO Council Desclution | B KZN253 | Utrecht | | | |
| Conditions: | * EXCO Council Resolution; * Signed Business Plan; | B KZN254 C DC25 | Dannhauser Amajuba District Municipality | 500 | 250 | |
| | * Conditions set in the Development Planning | Total: Zululand Mun | | 250 | 230 | - |
| | Generic Conditions of Grant. | B KZN261 | eDumbe | | | |
| | | B KZN262 | uPhongolo | | | |
| | | B KZN263 | Abaqulusi | | | |
| Allocation Criteria: | * Development Administration consulty gen: | B KZN265 | Nongoma | | | |
| Allocation Criteria: | * Development Administration capacity gap; * Development Administration support needs | B KZN266 C DC26 | Ulundi Zululand District Municipality | 250 | | |
| | identified during assessment; | Total: Umkhanyaku | 1 3 | 250 | - | - |
| | * Land Development pressures within municipality; | B KZN271 | Umhlabuyalingana | | | |
| | * Unspent funds from previous DA Support funds. | B KZN272 | Jozini | | | |
| | | B KZN273 | The Big 5 False Bay | | | |
| | | B KZN274 B KZN275 | Hlabisa Mtubatuba | | | |
| | | C DC27 | Umkhanyakude District Municipality | 250 | - | |
| | | Total: uThungulu M | | 250 | - | - |
| | | B KZN281 | Mbonambi | | | |
| Desiseds 11 11 | | B KZN282 | uMhlathuze | | | |
| Projected Life: | * Current MTEF. | B KZN283 B KZN284 | Ntambanana uMlalazi | | | |
| | | B KZN284 B KZN285 | uviaiazi Mthonjaneni | | | |
| | | B KZN286 | Nkandla | | | |
| | | C DC28 | uThungulu District Municipality | 250 | - | - |
| | | Total: Ilembe Munic | | 500 | 250 | - |
| MTEF Allocation: | | B KZN291 | Mandeni | | | |
| 2008/ | 7000 R'000 709 2 250 | B KZN292 B KZN293 | KwaDukuza Ndwedwe | | | |
| 2008/ | | B KZN293 | Maphumulo | | | |
| 2010/ | | C DC29 | Ilembe District Municipality | 500 | 250 | - |
| | | Total: Sisonke Muni | | - | 500 | 250 |
| | | B KZN431 | Ingwe | | | |
| Pourmont askadular | * As per individual Business Plana | B KZN432 | Kwa Sani Graater Keketed | | | |
| Payment schedule: | * As per individual Business Plans. | B KZN433 B KZN434 | Greater Kokstad Ubuhlebezwe | | | |
| | | B KZN434 | Umzimkulu | | | |
| | | C DC43 | Sisonke District Municipality | | 500 | 250 |
| | | Unallocated | . * | | | |
| | | | | | | |
| | | Total | | 2 250 | 2 000 | 750 |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| | | Name: Municipal Development Information Services | | | | | |
|----------------------|---|--|---|-----------------------------|-----------------------------|-----------------------------|--|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 | |
| Purpose: | * To provide development information management support to municipalities with a focus on: | A ETH | eThekwini | 250 | 250 | | |
| | - Capacity building; | Total: Ugu Municipa B KZN211 | Vulamehlo | 250 | 250 | - | |
| | - Access to Geographical Imformation System | B KZN212 | Umdoni | | | | |
| | (GIS); - Information required for implementation of | B KZN213 | Umzumbe | | | | |
| | Property Rates Act. | B KZN214 | uMuziwabantu | | | | |
| | | B KZN215 B KZN216 | Ezinqoleni | | | | |
| | | B KZN216 C DC21 | Hibiscus Coast Ugu District Municipality | 250 | 250 | | |
| | | Total: uMgungundlo | | 1 000 | 250 | 500 | |
| | | B KZN221 | uMshwathi | | | | |
| Measurable Outputs: | * Initiate 5 District Wide Development Information | B KZN222 | uMngeni | | | | |
| | Shared Services; | B KZN223 | Mooi Mpofana | | | | |
| | * Finalise implementation of DIMS in the Sisonke District. | B KZN224 B KZN225 | Impendle Msunduzi | | | | |
| | District | в кziv225 В KZN226 | Mkhambathini | | | | |
| | | B KZN227 | Richmond | | | | |
| | | C DC22 | uMgungundlovu District Municipality | 1 000 | 250 | 500 | |
| | | Total:Uthukela Muni | icipalities | 1 000 | 250 | 250 | |
| | | B KZN232 | eMnambithi/Ladysmith | | | | |
| | | B KZN233 | Indaka | | | | |
| | | B KZN234 | Umtshezi Okhahlamba | | | | |
| Monitoring System: | * Monthly Reports on progress against targets set in | B KZN235 B KZN236 | Okhahlamba Imbabazane | | | | |
| Monitoring System. | business plan; | C DC23 | Uthukela District Municipality | 1 000 | 250 | 250 | |
| | * Close-out reports of Projects; | Total: Umzinyathi M | | 250 | | | |
| | * Application of mechanisms as prescribed in DORA. | B KZN241 | Endumeni | | | | |
| | | B KZN242 | Nqutu | | | | |
| | | B KZN244 | Msinga | | | | |
| | | B KZN245 C DC24 | uMvoti | 250 | 250 | | |
| | | C DC24 Total: Amajuba Mun | Umzinyathi District Municipality | 250 750 | 250 250 | 250 | |
| | | B KZN252 | Newcastle | 130 | 230 | 230 | |
| | | B KZN253 | Utrecht | | | | |
| | | B KZN254 | Dannhauser | | | | |
| Conditions: | * EXCO Council Resolution; | C DC25 | Amajuba District Municipality | 750 | 250 | 250 | |
| | * Signed Business Plan; | Total: Zululand Mun | • | 250 | 250 | - | |
| | Conditions set in the Development Planning Generic Conditions of Grant. | B KZN261 | eDumbe | | | | |
| | Conditions of Grant. | B KZN262 B KZN263 | uPhongolo | | | | |
| | | B KZN263 B KZN265 | Abaqulusi Nongoma | | | | |
| | | B KZN266 | Ulundi | | | | |
| Allocation Criteria: | * Existing GIS capacity; | C DC26 | Zululand District Municipality | 250 | 250 | - | |
| | * Unspent funds from previous GIS Support transfer; | Total: Umkhanyaku | de Municipalities | 250 | 250 | - | |
| | | B KZN271 | Umhlabuyalingana | | | | |
| | * Demonstrated commitment to GIS implementation; | B KZN272 | Jozini | | | | |
| | * Agreement reached with municipalities on roll-out | B KZN273 B KZN274 | The Big 5 False Bay Hlabisa | | | | |
| | of District Wide Development Planning Shared | B KZN274 | Mtubatuba | | | | |
| | Services. | C DC27 | Umkhanyakude District Municipality | 250 | 250 | - | |
| | | Total: uThungulu M | unicipalities | 250 | 250 | - | |
| | | B KZN281 | Mbonambi | | | | |
| Decision of L Mark | * Current MTEF. | B KZN282 | uMhlathuze | | | | |
| Projected Life: | | B KZN283 B KZN284 | Ntambanana | | | | |
| | | B KZN284 B KZN285 | uMlalazi Mthonjaneni | | | | |
| | | B KZN286 | Nkandla | | | | |
| | | C DC28 | uThungulu District Municipality | 250 | 250 | - | |
| | | Total: Ilembe Munic | ipalities | 750 | 250 | 250 | |
| MTEF Allocation: | | B KZN291 | Mandeni | | | | |
| | R'000 | B KZN292 | KwaDukuza | | | | |
| 2008, 2009, | | B KZN293 B KZN294 | Ndwedwe | | | | |
| 2009/ 2010/ | | B KZN294 C DC29 | Maphumulo Ilembe District Municipality | 750 | 250 | 250 | |
| 2010 | 1000 | Total: Sisonke Muni | | 1 000 | 250 | 250 | |
| | | B KZN431 | Ingwe | | | | |
| | | B KZN432 | Kwa Sani | | | | |
| Payment schedule: | * As per individual Business Plans. | B KZN433 | Greater Kokstad | | | | |
| | | B KZN434 | Ubuhlebezwe | | | | |
| | | B KZN435 | Umzimkulu Sicenke District Municipality | | | | |
| | | C DC43 Unallocated | Sisonke District Municipality | 1 000 | 250 | 250 | |
| | | UnanoCated | | | | | |
| | | 1 | | 1 | 1 | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| | | Name: | Centro | e Management | Support | |
|----------------------------|--|--|---|-----------------------------|-----------------------------|-----------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * The transfer will be provided as part of operational support to municipalities for the management of Thusong Service Centres and other infrastrucure as part of the Area Based Management System within the geographical location of a municipality. | A ETH Total: Ugu Municipa B KZN211 B KZN212 | e Thekwini lities Vulamehlo Umdoni | | 500 | 600 |
| | This is in line with the principles of the Five-year Local Government Agenda (5YLGA) to enhance the structure of Municipalities. | B KZN213 B KZN214 B KZN215 B KZN216 | Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast | | | |
| | | C DC21 Total: uMgungundlo B KZN221 B KZN222 | uMshwathi uMngeni | - | - 500 | - 600 |
| Measurable Outputs: | * Appointment of credible Centre/Area Manager; * Mobilisation of critical Service Providers; * Level of daily Centre operations. | B KZN223 B KZN224 B KZN225 B KZN226 B KZN227 | Mooi Mpofana Impendle Msunduzi Mkhambathini Richmond | | | |
| | | C DC22 Total:Uthukela Muni B KZN232 B KZN233 | eMnambithi/Ladysmith Indaka | | - | - |
| Monitoring System: | Reporting stipulations as listed in MOA with the individual recipients. | B KZN234 B KZN235 B KZN236 C DC23 Total: Umzinyathi M | Umtshezi Okhahlamba Imbabazane Uthukela District Municipality unicipalities | - | 500 | 600 |
| | | B KZN241 B KZN242 B KZN244 B KZN245 C DC24 | Endumeni Nqutu Msinga uMvoti | | | |
| Conditions: | * As per signed agreement and approved business plan. | C DC24 Total: Amajuba Mun B KZN252 B KZN253 B KZN254 | Umzinyathi District Municipality icipalities Newcastle Utrecht Dannhauser | | - 500 | - 600 |
| | | C DC25 Total: Zululand Mun B KZN261 B KZN262 B KZN263 | eDumbe uPhongolo | | 500 | 600 |
| Allocation Criteria: | * Municipalities with current Thusong Service Centres and/or who have made successful presentations to Provincial Inter-Sectoral Steering | B KZN263 B KZN265 B KZN266 C DC26 Total: Umkhanyakuc | Abaqulusi Nongoma Ulundi Zululand District Municipality de Municipalities | - | 500 | 600 600 |
| | Committee (PISSC). | B KZN271 B KZN272 B KZN273 B KZN274 B KZN275 | Umhlabuyalingana Jozini The Big 5 False Bay Hlabisa Mtubatuba | | | |
| Projected Life: | * 2009/10 and 2010/11 financial years. | C DC27 Total: uThungulu Mu B KZN281 B KZN282 B KZN283 | Mbonambi uMhlathuze Ntambanana | - | 500 | 600 |
| MTEF Allocation: | R'000 | B KZN284 B KZN285 B KZN286 C DC28 Total: Ilembe Munici | uMlalazi Mthonjaneni Nkandla uThungulu District Municipality nalities | | 500 | 600 |
| 2008/0 2009/1 2010/1 | 9 - 0 3 500 | B KZN291 B KZN292 B KZN293 B KZN294 | Mandeni KwaDukuza Ndwedwe Maphumulo | | 300 | |
| Payment schedule: | * As per agreements with municipalities. | C DC29 Total: Sisonke Munie B KZN431 B KZN432 B KZN433 | Ingwe Kwa Sani | | 500 | 600 600 |
| | | B KZN433 B KZN434 B KZN435 C DC43 Unallocated | Greater Kokstad Ubuhlebezwe Umzimkulu Sisonke District Municipality | - | 500 | 600 |
| | | Total | | - | 3 500 | 4 200 |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| | | Name: | Name: Local Economic Development Catalyst | | | | |
|----------------------|---|---------------------------------|---|-----------------------------|-----------------------------|-----------------------------|--|
| | <u>Information</u> | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 | |
| Purpose: | * Support municipalities to stimulate economic activities aligned to the PSEDS, economic themes | A ETH | eThekwini | 2.000 | 1 500 | | |
| | and economic profiles. | Total: Ugu Municipa B KZN211 | Vulamehlo | 2 000 | 1 500 | 800 | |
| | | B KZN211 B KZN212 | Umdoni | | | | |
| | | B KZN213 | Umzumbe | | | | |
| | | B KZN214 | uMuziwabantu | | | | |
| | | B KZN215 | Ezinqoleni | | | | |
| | | B KZN216 | Hibiscus Coast | | | | |
| | | C DC21 | Ugu District Municipality | 2 000 | 1 500 | 800 | |
| Maaaurahla Outnutai | * Conduct feasibility studies and prepare business | Total: uMgungundlo | | - | - | | |
| Measurable Outputs: | Conduct feasibility studies and prepare business plans; | B KZN221 B KZN222 | uMshwathi uMngeni | | | | |
| | Implement initiatives that are comprehensively | B KZN223 | Mooi Mpofana | | | | |
| | packaged. | B KZN224 | Impendle | | | | |
| | | B KZN225 | Msunduzi | | | | |
| | | B KZN226 | Mkhambathini | | | | |
| | | B KZN227 | Richmond | | | | |
| | | C DC22 | uMgungundlovu District Municipality | | | | |
| | | Total:Uthukela Muni | | - | - | | |
| | | B KZN232 | eMnambithi/Ladysmith | | | | |
| Monitoring System: | * Monthly Programme Steering Committee (PSC) | B KZN233 B KZN234 | Indaka Umtehozi | | | | |
| Monitoring System: | Monthly Programme Steering Committee (PSC) meetings; | B KZN234 B KZN235 | Umtshezi Okhahlamba | | | | |
| | Implement monitoring in terms of business plans | D INZINZOO | Similaritua | | | | |
| | and Rural Development M&E system; | B KZN236 | Imbabazane | | | | |
| | * Project packaging monitoring through observation | C DC23 | Uthukela District Municipality | | | | |
| | and support to the municipal tender process and | Total: Umzinyathi M | | 2 000 | 1 500 | 2 000 | |
| | control of service providers; | B KZN241 | Endumeni | | | | |
| | Report in terms of the Rural Development M&E system. | B KZN242 | Nqutu | | | | |
| | system. | B KZN244 B KZN245 | Msinga | | | | |
| | | | uMvoti | 2.000 | 1 500 | 2.000 | |
| | | C DC24 Total: Amajuba Mun | Umzinyathi District Municipality | 2 000 | 1 500 | 2 000 | |
| | | B KZN252 | Newcastle | | - | | |
| | | B KZN253 | Utrecht | | | | |
| | | B KZN254 | Dannhauser | | | | |
| | | C DC25 | Amajuba District Municipality | | | | |
| Conditions: | * In terms of agreements, Business Plans, PFMA, | Total: Zululand Mun | icipalities | 2 000 | 1 500 | 2 000 | |
| | Council resolutions. | B KZN261 | eDumbe | | | | |
| | | B KZN262 | uPhongolo | | | | |
| | | B KZN263 | Abaqulusi | | | | |
| | | B KZN265 | Nongoma | | | | |
| Allocation Criteria: | * Evidence of need in terms of IDP and PGDS; | B KZN266 C DC26 | Ulundi Zululand District Municipality | 2 000 | 1 500 | 2 000 | |
| Anocation Criteria. | Scoring in terms of the Rural Development Criteria | C DC26 Total: Umkhanyaku | 1 3 | 2 000 | | 2 000 | |
| | (ie: alignment to PSEDS, economic themes, etc. | B KZN271 | Umhlabuyalingana | 2 000 | 1 300 | 2 000 | |
| | Points awarded as per Essential, Desirable and | B KZN272 | Jozini | | | | |
| | Eligible criteria); | B KZN273 | The Big 5 False Bay | | | | |
| | * Area of economic potential. | B KZN274 | Hlabisa | | | | |
| | | B KZN275 | Mtubatuba | | | | |
| | | C DC27 | Umkhanyakude District Municipality | 2 000 | 1 500 | 2 000 | |
| | | Total: uThungulu M | | - | - | | |
| Projected Life: | * 12 to 24 months - ongoing. | B KZN281 B KZN282 | Mbonambi uMhlathuze | | | | |
| | | B KZN282 | Ntambanana | | | | |
| | | B KZN283 | uMlalazi | | | | |
| | | B KZN285 | Mthonjaneni | | | | |
| | | B KZN286 | Nkandla | | | | |
| | | C DC28 | uThungulu District Municipality | | | | |
| MTEF Allocation: | | Total: Ilembe Munic | | 1 000 | 1 500 | 1 500 | |
| | R'000 | B KZN291 | Mandeni | | | | |
| 2008/ | | B KZN292 | KwaDukuza | | | | |
| 2009/ | | B KZN293 | Ndwedwe | | | | |
| 2010/ | 11 11 300 | B KZN294 C DC29 | Maphumulo Ilembe District Municipality | 1 000 | 1 500 | 1 500 | |
| | | Total: Sisonke Muni | | 2 000 | 1 500 | 3 000 | |
| | | B KZN431 | Ingwe | 2 300 | 1 300 | 5 000 | |
| | | B KZN431 | Kwa Sani | | | | |
| | | B KZN433 | Greater Kokstad | | | | |
| Payment schedule: | * As per agreements with municipalities. | B KZN434 | Ubuhlebezwe | | | | |
| | | B KZN435 | Umzimkulu | | | | |
| | | C DC43 | Sisonke District Municipality | 2 000 | 1 500 | 3 000 | |
| | | Unallocated | | | | | |
| | | | | | | ļ | |
| | | Total | | 11 000 | 9 000 | 11 300 | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| | | Name: | Name: Synergistic Partnerships | | | | | |
|----------------------|--|---------------------------------|---|-----------------------------|-----------------------------|-----------------------------|--|--|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocatior R'000 | 2010/11 Allocation R'000 | | |
| Purpose: | * To formalise protocol agreements between | A ETH | eThekwini | | | | | |
| | prioritised municipalities and respective Traditional Councils (TCs). | Total: Ugu Municipa B KZN211 | Alities Vulamehlo | 350 | 350 | 150 | | |
| | | B KZN211 B KZN212 | Umdoni | | | | | |
| | | B KZN213 | Umzumbe | | | | | |
| | | B KZN214 | uMuziwabantu | | | | | |
| | | B KZN215 | Ezinqoleni | 250 | 050 | 150 | | |
| | | B KZN216 C DC21 | Hibiscus Coast Ugu District Municipality | 350 | 350 | 150 | | |
| | | | ovu Municipalities | 700 | 700 | 300 | | |
| | | B KZN221 | uMshwathi | | | | | |
| Measurable Outputs: | * Sustainable protocol agreements signed between | B KZN222 | uMngeni | | | | | |
| | Municipalities and the respective TCs, reviewed and refined. | B KZN223 | Mooi Mpofana | | | | | |
| | | B KZN224 B KZN225 | Impendle Msunduzi | 350 | 350 | 150 | | |
| | | B KZN226 | Mkhambathini | 350 | 350 | 150 | | |
| | | B KZN227 | Richmond | | | | | |
| | | C DC22 | uMgungundlovu District Municipality | | | | | |
| | | Total:Uthukela Mun | | 350 | 350 | 150 | | |
| | | B KZN232 B KZN233 | eMnambithi/Ladysmith Indaka | 350 | 350 | 150 | | |
| | | B KZN233 | Umtshezi | | | | | |
| | | B KZN235 | Okhahlamba | | | | | |
| Monitoring System: | * Reporting stipulations as listed in MOA with the | B KZN236 | Imbabazane | | | | | |
| | individual recipients; | C DC23 | Uthukela District Municipality | | | | | |
| | Implementation monitoring in terms of the approved business plans; | Total: Umzinyathi N B KZN241 | • | - | - | - | | |
| | Project monitoring through observation and | B KZN241 B KZN242 | Endumeni Nqutu | | | | | |
| | support. | B KZN244 | Msinga | | | | | |
| | | B KZN245 | uMvoti | | | | | |
| | | C DC24 | Umzinyathi District Municipality | | | | | |
| | | Total: Amajuba Mur | | 350 | 350 | 150 | | |
| | | B KZN252 B KZN253 | Newcastle Utrecht | 350 | 350 | 150 | | |
| | | B KZN254 | Dannhauser | | | | | |
| Conditions: | * In terms of Memorandum of Agreements, Business | C DC25 | Amajuba District Municipality | | | | | |
| | Plans, Council resolutions and PFMA. | Total: Zululand Mur | • | - | - | - | | |
| | | B KZN261 | eDumbe | | | | | |
| | | B KZN262 B KZN263 | uPhongolo Abaqulusi | | | | | |
| | | B KZN265 | Nongoma | | | | | |
| | | B KZN266 | Ulundi | | | | | |
| Allocation Criteria: | * Prioritised Municipalities. | C DC26 | Zululand District Municipality | | | | | |
| | | Total: Umkhanyaku | | 350 | 350 | | | |
| | | B KZN271 B KZN272 | Umhlabuyalingana Jozini | 350 | 350 | 150 | | |
| | | B KZN273 | The Big 5 False Bay | | | | | |
| | | B KZN274 | Hlabisa | | | | | |
| | | B KZN275 | Mtubatuba | | | | | |
| Projected Life: | * Current MTEF - Ongoing. | C DC27 Total: uThungulu M | Umkhanyakude District Municipality | 350 | 350 | 150 | | |
| TOJECIEU LIIE. | | B KZN281 | Mbonambi | 350 | 350 | 150 | | |
| | | B KZN282 | uMhlathuze | 350 | 350 | 150 | | |
| | | B KZN283 | Ntambanana | | | | | |
| | | B KZN284 | uMlalazi | | | | | |
| MTEF Allocation: | | B KZN285 B KZN286 | Mthonjaneni Nkandla | | | | | |
| | R'000 | C DC28 | uThungulu District Municipality | | | | | |
| 2008/0 | | Total: Ilembe Munic | | 350 | 350 | 150 | | |
| 2009/1 | 10 2 800 | B KZN291 | Mandeni | | | | | |
| 2010/1 | 11 1 200 | B KZN292 | KwaDukuza | | | | | |
| | | B KZN293 B KZN294 | Ndwedwe Maphumulo | 350 | 350 | 150 | | |
| | | в к2N294 С DC29 | Maphumulo Ilembe District Municipality | 350 | 350 | 150 | | |
| | | Total: Sisonke Mun | | - | | - | | |
| Payment schedule: | * As per agreements with municipalities. | B KZN431 | Ingwe | | | | | |
| | | B KZN432 | Kwa Sani | | | | | |
| | | B KZN433 B KZN434 | Greater Kokstad | | | | | |
| | | B KZN434 B KZN435 | Ubuhlebezwe Umzimkulu | | | | | |
| | | C DC43 | Sisonke District Municipality | | | | | |
| | | Unallocated | . * | | | | | |
| | | | | | | | | |
| | | Total | | 2 800 | 2 800 | 1 200 | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

| | | | ame: | Small Town Regeneration | | | | |
|----------------------|---|---------------|-----------------------|---|-----------------------------|-----------------------------|-----------------------------|--|
| | Information | | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 | |
| Purpose: | * Support Municipalities to promote Urban Renewal | A | ETH | eThekwini | | | | |
| | and Small Town Regeneration as integral part of area based Local Economic Development. | | Jgu Municipa | lities | - | - | - | |
| | | В | KZN211 | Vulamehlo | | | | |
| | | B B | KZN212 KZN213 | Umdoni | | | | |
| | | В | KZN213 KZN214 | Umzumbe uMuziwabantu | | | | |
| | | В | KZN214 | Ezingoleni | | | | |
| | | В | KZN216 | Hibiscus Coast | | | | |
| | | С | DC21 | Ugu District Municipality | | | | |
| Measurable Outputs: | * Conduct feasibility studies and prepare business | Total: u | uMgungundlo | vu Municipalities | 1 000 | 1 500 | 2 000 | |
| | plans; | В | KZN221 | uMshwathi | | | | |
| | Implement initiatives that are comprehensively packaged. | B B | KZN222 | uMngeni | | | | |
| | paolagoa. | В | KZN223 KZN224 | Mooi Mpofana Impendle | | | | |
| | | В | KZN224 | Msunduzi | 1 000 | 1 500 | 2 000 | |
| | | В | KZN226 | Mkhambathini | | | | |
| | | В | KZN227 | Richmond | | | | |
| Monitoring System: | * Monthly Programme Steering Committee (PSC) | С | DC22 | uMgungundlovu District Municipality | | | | |
| | meetings; | | Ithukela Muni | | - | - | - | |
| | Implementation monitoring in terms of the business plane and the Lithen Development M8 E system; | | KZN232 | eMnambithi/Ladysmith | | | | |
| | plans and the Urban Development M&E system; | В | KZN233 | Indaka | | | | |
| | * Project pockaging monitoring through check ation | B B | KZN234 | Umtshezi | | | | |
| | Project packaging monitoring through observation and support to the municipal tender process and | В | KZN235 KZN236 | Okhahlamba Imbabazane | | | | |
| | management of service providers; | C | DC23 | Uthukela District Municipality | | | | |
| | * Report in terms of the Urban Development M&E | | Jmzinyathi M | | 1 000 | 1 500 | 1 500 | |
| | system. | В | KZN241 | Endumeni | | | | |
| | | В | KZN242 | Nqutu | | | | |
| | | В | KZN244 | Msinga | 1 000 | 1 500 | 1 500 | |
| | | В | KZN245 | uMvoti | | | | |
| Canditiana | * In terms of Memorandum of Agreements, Business | C | DC24 | Umzinyathi District Municipality | | | | |
| Conditions: | Plans, Council resolutions and PFMA. | Total: / B | Amajuba Mun KZN252 | Newcastle | - | - | - | |
| | | В | KZN252 | Utrecht | | | | |
| | | В | KZN254 | Dannhauser | | | | |
| | | С | DC25 | Amajuba District Municipality | | | | |
| | | Total: 2 | Zululand Mun | icipalities | - | - | - | |
| Allocation Criteria: | * Evidence of need in terms of municipal IDP, Town | В | KZN261 | eDumbe | | | | |
| | Revitalisation Strategy/ Regeneration Plan and District Local Economic Strategy; | В | KZN262 | uPhongolo | | | | |
| | * Scoring in terms of the Urban Development | B B | KZN263 | Abaqulusi | | | | |
| | Framewok for Project funding (eg: being part of a | В | KZN265 KZN266 | Nongoma Ulundi | | | | |
| | broader town regeneration plan, promoting job | С | DC26 | Zululand District Municipality | | | | |
| | creation and skills transfer, encouraging local | Total: I | | de Municipalities | 2 000 | 3 000 | 4 000 | |
| | spending, attracting further investments, etc. Points awarded as per Essential, Desirable and Eligible | В | KZN271 | Umhlabuyalingana | 1 000 | 1 500 | 2 000 | |
| | funding framework); | В | KZN272 | Jozini | 1 000 | 1 500 | 2 000 | |
| | - | В | KZN273 | The Big 5 False Bay | | | | |
| | | В | KZN274 | Hlabisa | | | | |
| | * Area with economic potential. | B C | KZN275 DC27 | Mtubatuba | | | | |
| | | | uThungulu Mu | Umkhanyakude District Municipality inicipalities | - | - | - | |
| | | B | KZN281 | Mbonambi | - | | | |
| | | В | KZN282 | uMhlathuze | | | | |
| Projected Life: | * As per business plan. | В | KZN283 | Ntambanana | | | | |
| | | В | KZN284 | uMlalazi | | | | |
| | | В | KZN285 | Mthonjaneni | | | | |
| | | В | KZN286 | Nkandla | | | | |
| | | С | DC28 | uThungulu District Municipality | | | | |
| MTEF Allocation: | | | lembe Munici | | 1 000 | 1 500 | 2 000 | |
| TEF ANOCATION: | R'000 | B B | KZN291 KZN292 | Mandeni KwaDukuza | | | | |
| 2008/0 | | В | KZIN292 KZN293 | Ndwedwe | 1 000 | 1 500 | 2 000 | |
| 2009/1 | | В | KZN294 | Maphumulo | . 500 | | 2.000 | |
| 2010/1 | | С | DC29 | Ilembe District Municipality | | | | |
| | | Total: S | Sisonke Muni | | - | - | | |
| | | В | KZN431 | Ingwe | | | | |
| | | В | KZN432 | Kwa Sani | | | | |
| Payment schedule: | * As per agreements with municipalities. | В | KZN433 | Greater Kokstad | | | | |
| | | В | KZN434 | Ubuhlebezwe | | | | |
| | | B | KZN435 | Umzimkulu Sisaalaa District Marsisiaalita | | | | |
| | | C | DC43 | Sisonke District Municipality | | | | |
| | | Unallo | Jaleo | | | | | |
| | | 11 | | | 1 | 1 | 1 | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008, by amending Table 11L of the 2008/09 Budget Statements.

| Information | | Name: | me: Infrastructure provision for Soccer Stadia | | | | | |
|----------------------|--|---------------------------------|---|-----------------------------|-----------------------------|----------------------------|--|--|
| | moniauon | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocatio R'000 | | |
| Purpose: | * Provision of infrastructure for soccer stadia. | A ETH | eThekwini | 89 500 | - | | | |
| | | Total: Ugu Municipa B KZN211 | Vulamehlo | 10 000 | - | | | |
| | | B KZN212 | Umdoni | | | | | |
| | | B KZN213 | Umzumbe | | | | | |
| | | B KZN214 | uMuziwabantu | | | | | |
| | | B KZN215 | Ezinqoleni | | | | | |
| | | B KZN216 C DC21 | Hibiscus Coast Ugu District Municipality | 10 000 | | | | |
| | | Total: uMgungundle | | 20 000 | - | | | |
| Measurable Outputs: | * Soccer stadia established/upgraded. | B KZN221 | uMshwathi | | | | | |
| | | B KZN222 | uMngeni | | | | | |
| | | B KZN223 | Mooi Mpofana | | | | | |
| | | B KZN224 B KZN225 | Impendle Msunduzi | | | | | |
| | | B KZN225 | Mkhambathini | | | | | |
| | | B KZN227 | Richmond | | | | | |
| | | C DC22 | uMgungundlovu District Municipality | 20 000 | - | | | |
| | | Total:Uthukela Mun | | - | - | | | |
| | | B KZN232 B KZN233 | eMnambithi/Ladysmith | | | | | |
| | | B KZN233 B KZN234 | Indaka Umtshezi | | | | | |
| Monitoring System: | * Monthly reports on the progress made with the | B KZN234 B KZN235 | Okhahlamba | | | | | |
| | utilisation of funds as required by DORA; | B KZN236 | Imbabazane | | | | | |
| | * Physical check by Provincial staff where necessary. | C DC23 | Uthukela District Municipality | | | | | |
| | | Total: Umzinyathi M | | - | - | | | |
| | | B KZN241 B KZN242 | Endumeni Nqutu | | | | | |
| | | B KZN242 | Msinga | | | | | |
| | | B KZN245 | uMvoti | | | | | |
| | | C DC24 | Umzinyathi District Municipality | | | | | |
| | | Total: Amajuba Mur | nicipalities | 10 000 | - | | | |
| - I'' | * Os sees stadio astablish addus we dad in 5 | B KZN252 | Newcastle | | | | | |
| Conditions: | * Soccer stadia established/upgraded in 5 municipalities. | B KZN253 B KZN254 | Utrecht Dannhauser | | | | | |
| | | C DC25 | Amajuba District Municipality | 10 000 | _ | | | |
| | | Total: Zululand Mur | | - | - | | | |
| | | B KZN261 | eDumbe | | | | | |
| | | B KZN262 | uPhongolo | | | | | |
| | | B KZN263 | Abaqulusi | | | | | |
| Allocation Criteria: | * Allocation to 5 municipalities as determined by Cabinet: | B KZN265 B KZN266 | Nongoma | | | | | |
| | - eThekweni; | B KZN266 C DC26 | Ulundi Zululand District Municipality | | | | | |
| | - Amajuba District Municipality; | Total: Umkhanyaku | | - | - | | | |
| | - uThungulu District Municipality; | B KZN271 | Umhlabuyalingana | | | | | |
| | - Ugu District Municipality; and | B KZN272 | Jozini | | | | | |
| | - Umgungundlovu District Municipality. | B KZN273 | The Big 5 False Bay | | | | | |
| | | B KZN274 B KZN275 | Hlabisa | | | | | |
| | | B KZN275 C DC27 | Mtubatuba Umkhanyakude District Municipality | | | | | |
| Projected Life: | * 2008/09 and 2009/10 financial years. | Total: uThungulu M | | 10 000 | - | | | |
| | - | B KZN281 | Mbonambi | | | | | |
| | | B KZN282 | uMhlathuze | | | | | |
| | | B KZN283 | Ntambanana | | | | | |
| | | B KZN284 | uMlalazi | | | | | |
| | | B KZN285 B KZN286 | Mthonjaneni Nkandla | | | | | |
| | | C DC28 | uThungulu District Municipality | 10 000 | | | | |
| MTEF Allocation: | | Total: Ilembe Munic | | - | - | | | |
| - | R'000 | B KZN291 | Mandeni | | | | | |
| 2008/09 | | B KZN292 | KwaDukuza | | | | | |
| 2009/10 | | B KZN293 | Ndwedwe | | | | | |
| 2010/11 | - | B KZN294 C DC29 | Maphumulo | | | | | |
| | | Total: Sisonke Mun | Ilembe District Municipality | | - | | | |
| | | B KZN431 | Ingwe | - | - | | | |
| Payment schedule: | * As per agreement with municipalities. | B KZN432 | Kwa Sani | | | | | |
| | | B KZN433 | Greater Kokstad | | | | | |
| | | B KZN434 | Ubuhlebezwe | | | | | |
| | | B KZN435 | Umzimkulu | | | | | |
| | | C DC43 | Sisonke District Municipality | | | | | |
| | | Unallocated | | - | 149 963 | | | |
| | | | | | | | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 12: Transport

| | | Name: | Municipal Transport Planning and Infrastructure | | | | |
|----------------------|---|--|---|-----------------------------|-----------------------------|-----------------------------|--|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 | |
| Purpose: | * To help promote integrated transport within the | A ETH | eThekwini | 11 000 | 11 000 | 11 000 | |
| | Transport Authority Boundaries | Total: Ugu Municipa | | - | - | - | |
| | | B KZN211 B KZN212 | Vulamehlo Umdoni | | | | |
| | | B KZN212 | Umzumbe | | | | |
| | | B KZN214 | uMuziwabantu | | | | |
| | | B KZN215 | Ezinqoleni | | | | |
| | | B KZN216 | Hibiscus Coast | | | | |
| | | C DC21 Total: uMgungundle | Ugu District Municipality | | - | - | |
| | | B KZN221 | uMshwathi | | | | |
| Measurable Outputs: | * Provide a support mechanism to the district | B KZN222 | uMngeni | | | | |
| | municipalities to assist them in: | B KZN223 | Mooi Mpofana | | | | |
| | -Providing efficient and effective service delivery in terms of their assigned functions; and | B KZN224 B KZN225 | Impendle | | | | |
| | | B KZN225 B KZN226 | Msunduzi Mkhambathini | | | | |
| | -To build municipal capacity | B KZN227 | Richmond | | | | |
| | | C DC22 | uMgungundlovu District Municipality | | | | |
| | | Total:Uthukela Mun | | - | - | - | |
| | | B KZN232 | eMnambithi/Ladysmith | | | | |
| Monitoring System: | * Monitoring against preset outputs as detailed in the | B KZN233 B KZN234 | Indaka Umtshezi | | | | |
| monitoring system. | approved business plan | B KZN234 B KZN235 | Okhahlamba | | | | |
| | | B KZN235 | Imbabazane | | | | |
| | | C DC23 | Uthukela District Municipality | | | | |
| | | Total: Umzinyathi M | | - | - | - | |
| | | B KZN241 B KZN242 | Endumeni | | | | |
| | | B KZN242 B KZN244 | Nqutu Msinga | | | | |
| | | B KZN245 | uMvoti | | | | |
| Conditions: | * Board resolution accepting conditions and as per | C DC24 | Umzinyathi District Municipality | | | | |
| | Memorandum of Agreement; | Total: Amajuba Mur | | - | - | - | |
| | Signing of a Memorandum of Agreement; and Subject to app; | B KZN252 | Newcastle | | | | |
| | * Subject to an: - approved budget; and | B KZN253 B KZN254 | Utrecht Dannhauser | | | | |
| | - approved strategic plan | C DC25 | Amajuba District Municipality | | | | |
| | | Total: Zululand Mur | | - | - | - | |
| | | B KZN261 | eDumbe | | | | |
| | | B KZN262 | uPhongolo | | | | |
| | | B KZN263 B KZN265 | Abaqulusi Nongoma | | | | |
| | | B KZN266 | Ulundi | | | | |
| | | C DC26 | Zululand District Municipality | | | | |
| | | Total: Umkhanyaku | de Municipalities | - | - | - | |
| Allocation Criteria: | Subsidy payment in terms of the Department of Transport budget allocation | B KZN271 | Umhlabuyalingana | | | | |
| | Transport budget anocation | B KZN272 B KZN273 | Jozini The Big 5 False Bay | | | | |
| | | B KZN273 B KZN274 | Hlabisa | | | | |
| | | B KZN275 | Mtubatuba | | | | |
| | | C DC27 | Umkhanyakude District Municipality | | | | |
| | | Total: uThungulu M | | - | - | - | |
| | | B KZN281 B KZN282 | Mbonambi | | | | |
| Projected Life: | * Ongoing | B KZN282 B KZN283 | uMhlathuze Ntambanana | | | | |
| | | B KZN283 | uMlalazi | | | | |
| | | B KZN285 | Mthonjaneni | | | | |
| | | B KZN286 | Nkandla | | | | |
| | | C DC28 | uThungulu District Municipality | | | | |
| MTEF Allocation: | | Total: Ilembe Munic B KZN291 | ipalities Mandeni | - | - | - | |
| Anocation. | R'000 | B KZN291 B KZN292 | KwaDukuza | | | | |
| 2008/0 | | B KZN293 | Ndwedwe | | | | |
| 2009/1 | | B KZN294 | Maphumulo | | | | |
| 2010/1 | 11 11 000 | C DC29 | Ilembe District Municipality | | | | |
| | | Total: Sisonke Mun B KZN431 | | - | - | | |
| Payment schedule: | * Annually | B KZN431 B KZN432 | Ingwe Kwa Sani | | | | |
| | | B KZN432 | Greater Kokstad | | | | |
| | | B KZN434 | Ubuhlebezwe | | | | |
| | | B KZN435 | Umzimkulu | | | | |
| | | | | | | | |
| | | C DC43 | Sisonke District Municipality | | | | |
| | | C DC43 Unallocated | Sisonke District Municipality | | | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 12: Transport

| | | Name: | me: <u>Maintenance Main Roads</u> | | | | |
|----------------------|--|--------------------------------|--|-----------------------------|-----------------------------|-----------------------------|--|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 | |
| Purpose: | * Payments to Local Municipalities for the maintenance of Provincial roads that traverse built | A ETH Total: Ugu Municipa | eThekwini lities | - | - | - | |
| | up areas within Local Municipalities | B KZN211 | Vulamehlo | | | | |
| | | B KZN212 B KZN213 | Umdoni Umzumbe | | | | |
| | | B KZN213 | uMuziwabantu | | | | |
| | | B KZN215 | Ezinqoleni | | | | |
| | | B KZN216 | Hibiscus Coast | | | | |
| | | C DC21 | Ugu District Municipality | | | | |
| | | Total: uMgungundlo B KZN221 | uMshwathi | - | - | - | |
| Measurable Outputs: | * Provide a subsidy mechanism to the municipalities | B KZN222 | uMngeni | | | | |
| | in KwaZulu-Natal to assist them in providing minor | B KZN223 | Mooi Mpofana | | | | |
| | routine maintenance on the provincial roads that they maintain on behalf of the department | B KZN224 | Impendle | | | | |
| | | B KZN225 B KZN226 | Msunduzi | | | | |
| | | B KZN226 B KZN227 | Mkhambathini Richmond | | | | |
| | | C DC22 | uMgungundlovu District Municipality | | | | |
| | | Total:Uthukela Muni | | - | | - | |
| | | B KZN232 | eMnambithi/Ladysmith | | | | |
| | | B KZN233 | Indaka | | | | |
| | | B KZN234 B KZN235 | Umtshezi Okhahlamba | | | | |
| | | B KZN235 B KZN236 | Oknaniamba Imbabazane | | | | |
| | | C DC23 | Uthukela District Municipality | | | | |
| Monitoring System: | * In accordance with PFMA and the Division of | Total: Umzinyathi M | unicipalities | - | - | - | |
| | Revenue Act 2008, and | B KZN241 | Endumeni | | | | |
| | A payment which is claimed on a yearly basis for the maintenance of the section of road to the | B KZN242 B KZN244 | Nqutu | | | | |
| | departmental accepted standard | B KZN244 B KZN245 | Msinga uMvoti | | | | |
| | | C DC24 | Umzinyathi District Municipality | | | | |
| | | Total: Amajuba Mun | | - | - | - | |
| | | B KZN252 | Newcastle | | | | |
| O - u dition - u | * Deard resolution coopting conditions and co per | B KZN253 | Utrecht | | | | |
| Conditions: | Board resolution accepting conditions and as per Memorandum of Agreement; | B KZN254 C DC25 | Dannhauser Amajuba District Municipality | | | | |
| | Signing of a Memorandum of Agreement; & | Total: Zululand Mun | | - | - | - | |
| | * Subject to an: | B KZN261 | eDumbe | | | | |
| | - approved budget; and | B KZN262 | uPhongolo | | | | |
| | - the actual work been done | B KZN263 B KZN265 | Abaqulusi | | | | |
| | | B KZN265 B KZN266 | Nongoma Ulundi | | | | |
| | | C DC26 | Zululand District Municipality | | | | |
| | | Total: Umkhanyaku | de Municipalities | - | - | - | |
| Allocation Criteria: | Subsidy payment in terms of the Department of Transport budget allocation to maintain the road | B KZN271 | Umhlabuyalingana | | | | |
| | network on behalf of the department | B KZN272 B KZN273 | Jozini The Big 5 False Bay | | | | |
| | · | B KZN273 B KZN274 | Habisa | | | | |
| | | B KZN275 | Mtubatuba | | | | |
| | | C DC27 | Umkhanyakude District Municipality | | | | |
| | | Total: uThungulu M | | - | | - | |
| | | B KZN281 B KZN282 | Mbonambi uMhlathuze | | | | |
| Projected Life: | * Ongoing | B KZN282 B KZN283 | Ntambanana | | | | |
| | | B KZN284 | uMlalazi | | | | |
| | | B KZN285 | Mthonjaneni | | | | |
| | | B KZN286 C DC28 | Nkandla | | | | |
| | | C DC28 Total: Ilembe Munic | uThungulu District Municipality inalities | | | - | |
| MTEF Allocation: | | B KZN291 | Mandeni | - | | - | |
| | R'000 | B KZN292 | KwaDukuza | | | | |
| 2008/0 | | B KZN293 | Ndwedwe | | | | |
| 2009/1 2010/1 | | B KZN294 C DC29 | Maphumulo Ilembe District Municipality | | | | |
| 2010/1 | . 600 | Total: Sisonke Muni | | - | - | | |
| | | B KZN431 | Ingwe | | | | |
| Payment schedule: | * Annually | B KZN432 | Kwa Sani | | | | |
| | | B KZN433 | Greater Kokstad | | | | |
| | | B KZN434 B KZN435 | Ubuhlebezwe Umzimkulu | | | | |
| | | B KZN435 C DC43 | Umzimkulu Sisonke District Municipality | | | | |
| | | Unallocated | | 500 | 550 | 600 | |
| | | | | | | | |
| | | Total | | 500 | 550 | 600 | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 14: Works

| | | Name: | Property Rates | | | | |
|----------------------|--|-------|-------------------------------|--|-----------------------------|-----------------------------|-----------------------------|
| | Information | | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocatior R'000 | 2010/11 Allocation R'000 |
| Purpose: | * To pay for property rates | | A ETH | eThekwini | 151 962 | 170 315 | 189 984 |
| | | | Total: Ugu Municipa | | 4 285 | 4 799 | 5 087 |
| | | | B KZN211 B KZN212 | Vulamehlo Umdoni | 1 457 | 1 632 | 1 730 |
| | | | B KZN212 | Umzumbe | 1437 | 1032 | 1730 |
| | | | B KZN214 | uMuziwabantu | 370 | 414 | 439 |
| | | | B KZN215 | Ezinqoleni | | | |
| | | | B KZN216 | Hibiscus Coast | 2 458 | 2 753 | 2 918 |
| | | | C DC21 Total: uMgungundlo | Ugu District Municipality | 22 334 | 25 014 | 26 514 |
| | | | B KZN221 | uMshwathi | 89 | 25 014 | 20 514 |
| Measurable Outputs: | * Rates for government property are being paid | | B KZN222 | uMngeni | 1 391 | 1 558 | 1 651 |
| | | | B KZN223 | Mooi Mpofana | 1 479 | 1 656 | 1 756 |
| | | | B KZN224 | Impendle | | | |
| | | | B KZN225 | Msunduzi | 19 318 | | 22 934 |
| | | | B KZN226 B KZN227 | Mkhambathini Richmond | 7 | 8 56 | 8 59 |
| | | | C DC22 | uMgungundlovu District Municipality | 50 | 30 | |
| | | | Total:Uthukela Muni | | 10 720 | 12 006 | 12 727 |
| | | | B KZN232 | eMnambithi/Ladysmith | 3 948 | | 4 687 |
| | | | B KZN233 | Indaka | | | |
| | | | B KZN234 | Umtshezi | 5 970 | 6 686 | 7 088 |
| | | | B KZN235 | Okhahlamba | 802 | 898 | 952 |
| | | | B KZN236 | Imbabazane | | | |
| Monitoring System: | * None | | C DC23 Total: Umzinyathi M | Uthukela District Municipality | 2 643 | 2 960 | 3 138 |
| monitoring oystem. | None | | B KZN241 | Endumeni | 2 453 | 2 747 | 2 912 |
| | | | B KZN242 | Nqutu | | | |
| | | | B KZN244 | Msinga | | | |
| | | | B KZN245 | uMvoti | 190 | 213 | 226 |
| | | | C DC24 | Umzinyathi District Municipality | | | |
| | | | Total: Amajuba Mun | | 2 155 | 2 414 | 2 559 |
| | | | B KZN252 B KZN253 | Newcastle Utrecht | 1 922 233 | 2 153 261 | 2 282 277 |
| | | | B KZN254 | Dannhauser | 233 | 201 | 211 |
| | | | C DC25 | Amajuba District Municipality | | | |
| | | | Total: Zululand Mun | | 8 430 | 9 157 | 9 706 |
| | | | B KZN261 | eDumbe | 52 | 58 | 62 |
| Conditions: | * None | | B KZN262 | uPhongolo | 398 | 445 | 473 |
| | | | B KZN263 | Abaqulusi | 921 | 1 032 | 1 092 |
| | | | B KZN265 B KZN266 | Nongoma Ulundi | 230 6 829 | 258 7 364 | 273 7 806 |
| | | | C DC26 | Zululand District Municipality | 0.027 | 7 304 | 7 000 |
| | | | Total: Umkhanyakud | . , | 73 | 82 | 87 |
| Allocation Criteria: | * None | | B KZN271 | Umhlabuyalingana | | | |
| | | | B KZN272 | Jozini | | | |
| | | | B KZN273 | The Big 5 False Bay | 15 | 17 | 18 |
| | | | B KZN274 B KZN275 | Hlabisa Mtubatuba | 58 | 65 | 69 |
| | | | B KZN275 C DC27 | Mubaluba Umkhanyakude District Municipality | 58 | 05 | 69 |
| | | | Total: uThungulu Mu | | 3 567 | 3 995 | 4 235 |
| | | | B KZN281 | Mbonambi | | | |
| | | | B KZN282 | uMhlathuze | 3 299 | 3 695 | 3 917 |
| Projected Life: | * Ongoing | | B KZN283 | Ntambanana | | | |
| | | | B KZN284 | uMlalazi | 102 | | 121 |
| | | | B KZN285 B KZN286 | Mthonjaneni Nkandla | 121 45 | 136 50 | 144 53 |
| | | | B KZN286 C DC28 | NKandia uThungulu District Municipality | 45 | 50 | 53 |
| | | | Total: Ilembe Munici | | 9 271 | 10 383 | 11 007 |
| MTEF Allocation: | | | B KZN291 | Mandeni | 378 | | 449 |
| | | 000 | B KZN292 | KwaDukuza | 8 893 | 9 960 | 10 558 |
| 2008/ | | | B KZN293 | Ndwedwe | | | |
| 2009/ | | | B KZN294 | Maphumulo | | | |
| 2010/ | (11 267 | 03 | C DC29 Total: Sisonke Muni | Ilembe District Municipality | 1 735 | 1 943 | 2 059 |
| | | | B KZN431 | Ingwe | 1735 | | 2 059 |
| Payment schedule: | * Annually | | B KZN431 B KZN432 | Kwa Sani | 45 | | 185 |
| | | | B KZN434 | Ubuhlebezwe | 1 364 | | 1 619 |
| | | | B KZN435 | Umzimkulu | 70 | | |
| | | | C DC43 | Sisonke District Municipality | 100 | 112 | 119 |
| | | | Unallocated | | | | |
| | | | Unallocated Total | | 217 175 | 243 068 | 267 103 |
| | | | | | | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 15: Arts, Culture & Tourism

| | | Name: Library building projects | | | | |
|----------------------|--|--|---|-----------------------------|-----------------------------|-----------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * To increase access to public library facilities by the | A ETH | eThekwini | | | |
| | by the public | Total: Ugu Municipa B KZN211 | | 12 000 | 7 000 | 2 000 |
| | | B KZN211 B KZN212 | Vulamehlo Umdoni | | | |
| | | B KZN213 | Umzumbe | | | |
| | | B KZN214 | uMuziwabantu | | | |
| | | B KZN215 | Ezinqoleni | | | |
| | | B KZN216 | Hibiscus Coast | | | |
| | | C DC21 | Ugu District Municipality | 12 000 | 7 000 | 2 000 |
| | | | ovu Municipalities | - | 450 | 1 000 |
| Measurable Outputs: | * New Library facilities built and existing | B KZN221 B KZN222 | uMshwathi uMngeni | | | |
| incusuruble outputs. | services upgraded. | B KZN223 | Mooi Mpofana | | | |
| | | B KZN224 | Impendle | | | |
| | | B KZN225 | Msunduzi | | | |
| | | B KZN226 | Mkhambathini | | | |
| | | B KZN227 | Richmond | | | |
| | | C DC22 | uMgungundlovu District Municipality | | 450 | 1 000 |
| | | Total:Uthukela Muni B KZN232 | eMnambithi/Ladysmith | 900 | - | - |
| | | в кzn232 В KZN233 | ewinambilni/Ladysmiln Indaka | | | |
| | | B KZN233 | Umtshezi | | | |
| | | B KZN235 | Okhahlamba | | | |
| | | B KZN236 | Imbabazane | | | |
| | | C DC23 | Uthukela District Municipality | 900 | | |
| | | Total: Umzinyathi M | | 500 | - | - |
| Monitoring System: | * Physical checks and site meetings | B KZN241 | Endumeni | | | |
| | Financial record keeping of payment certifiicates and invoices claimed on projects against allocated | B KZN242 B KZN244 | Nqutu | | | |
| | amounts. | в KZN244 В KZN245 | Msinga uMvoti | | | |
| | | C DC24 | Umzinyathi District Municipality | 500 | | |
| | | Total: Amajuba Mun | | - | 450 | 2 000 |
| | | B KZN252 | Newcastle | | | |
| | | B KZN253 | Utrecht | | | |
| | | B KZN254 | Dannhauser | | | |
| | | C DC25 | Amajuba District Municipality | 100 | 450 | 2 000 |
| | | Total: Zululand Mun B KZN261 | eDumbe | 400 | 4 000 | 3 000 |
| | | B KZN262 | uPhongolo | | | |
| Conditions: | * Subject to approved budget | B KZN263 | Abaqulusi | | | |
| | * Subject to signed MOA with local municipality | B KZN265 | Nongoma | | | |
| | | B KZN266 | Ulundi | | | |
| | | C DC26 | Zululand District Municipality | 400 | 4 000 | 3 000 |
| | | Total: Umkhanyaku | • | - | 3 305 | 5 000 |
| Allocation Critaria | * Allocated by project peed and east | B KZN271 | Umhlabuyalingana | | | |
| Allocation Criteria: | * Allocated by project need and cost. | B KZN272 B KZN273 | Jozini The Big 5 False Bay | | | |
| | | B KZN274 | Hlabisa | | | |
| | | B KZN275 | Mtubatuba | | | |
| | | C DC27 | Umkhanyakude District Municipality | | 3 305 | 5 000 |
| | | Total: uThungulu M | | 3 600 | 1 500 | - |
| | | B KZN281 | Mbonambi | | | |
| | | B KZN282 B KZN283 | uMhlathuze | | | |
| Projected Life: | * Ongoing library infrastructure development | B KZN283 B KZN284 | Ntambanana uMlalazi | | | |
| | programme. | B KZN284 | Mthonjaneni | | | |
| | | B KZN286 | Nkandla | | | |
| | | C DC28 | uThungulu District Municipality | 3 600 | 1 500 | |
| | | Total: Ilembe Munic | ipalities | - | 2 000 | 6 827 |
| | | B KZN291 | Mandeni | | | |
| MTEF Allocation: | | B KZN292 | KwaDukuza | | | |
| 2008/0 | <i>R'000</i> 09 17 400 | B KZN293 B KZN294 | Ndwedwe | | | |
| 2008/0 2009/1 | | B KZN294 C DC29 | Maphumulo Ilembe District Municipality | | 2 000 | 6 827 |
| 2003/ | | Total: Sisonke Muni | | - | 2 000 | |
| 2010/ | | B KZN431 | Ingwe | | | |
| | | B KZN432 | Kwa Sani | | | |
| Payment schedule: | * Claim back basis as project progresses | B KZN433 | Greater Kokstad | | | |
| | | B KZN434 | Ubuhlebezwe | | | |
| | | B KZN435 | Umzimkulu | | | |
| | | C DC43 | Sisonke District Municipality | | | |
| | | Unallocated | | | | |
| | | Total | | 17 400 | 10 705 | 19 827 |
| | | TUIdI | | 17 400 | 18 705 | 19 82/ |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 15: Arts, Culture & Tourism

| | | Name: | <u>Recapitalis</u> | tion of Community Libraries | | | |
|----------------------|--|--|---|-----------------------------|-----------------------------|-------------------------------|--|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | n 2010/11 Allocatior R'000 | |
| Purpose: | * To provide access to modern day technology | A ETH | eThekwini | 4 200 | 6 000 | | |
| | and information resources | Total: Ugu Municip | | - | - | - | |
| | * To secure library collections | B KZN211 | Vulamehlo | | | | |
| | To provide relevant collections of material in libraries which meet the needs of the | B KZN212 B KZN213 | Umdoni | | | | |
| | communities. | B KZN213 B KZN214 | Umzumbe uMuziwabantu | | | | |
| | communico. | B KZN214 | Ezinqoleni | | | | |
| | | B KZN216 | Hibiscus Coast | | | | |
| | | C DC21 | Ugu District Municipality | | | | |
| | | Total: uMgungundl | ovu Municipalities | - | - | - | |
| | | B KZN221 | uMshwathi | | | | |
| Measurable Outputs: | * Libraries providing access to internet and other ICT | | uMngeni | | | | |
| | ICT facilities for public and staff for training. * Secured collections for public access | B KZN223 B KZN224 | Mooi Mpofana Impondio | | | | |
| | * Library material supporting long-life learning | B KZN224 B KZN225 | Impendle Msunduzi | | | | |
| | available to the public as permanent collections | B KZN226 | Mkhambathini | | | | |
| | | B KZN227 | Richmond | | | | |
| | | C DC22 | uMgungundlovu District Municipality | | | | |
| | | Total:Uthukela Mur | icipalities | - | - | - | |
| | | B KZN232 | eMnambithi/Ladysmith | | | | |
| | | B KZN233 | Indaka | | | | |
| | | B KZN234 B KZN235 | Umtshezi Okhahlamba | | | | |
| | | B KZN235 B KZN236 | Imbabazane | | | | |
| | | C DC23 | Uthukela District Municipality | | | | |
| | | | funicipalities | - | - | - | |
| | | B KZN241 | Endumeni | | | | |
| Monitoring System: | * Financial record keeping of payment certifiicates | B KZN242 | Nqutu | | | | |
| | * Monitoring in accordance with DORA and | B KZN244 | Msinga | | | | |
| | signed MOA's. | B KZN245 | uMvoti | | | | |
| | | C DC24 | Umzinyathi District Municipality | | | | |
| | | Total: Amajuba Mu B KZN252 | | - | - | - | |
| | | B KZN252 | Newcastle Utrecht | | | | |
| | | B KZN254 | Dannhauser | | | | |
| | | C DC25 | Amajuba District Municipality | | | | |
| | | Total: Zululand Mu | | - | - | - | |
| | | B KZN261 | eDumbe | | | | |
| | | B KZN262 | uPhongolo | | | | |
| | | B KZN263 | Abaqulusi | | | | |
| Conditions: | * Subject to approved budget | B KZN265 | Nongoma | | | | |
| | * Subject to signed MOA with local municipality. | B KZN266 | Ulundi | | | | |
| | | C DC26 | Zululand District Municipality | | | | |
| | | Total: Umkhanyaku B KZN271 | Umhlabuyalingana | - | - | - | |
| | | B KZN272 | Jozini | | | | |
| Allocation Criteria: | * Allocated in terms of approved business plan | B KZN273 | The Big 5 False Bay | | | | |
| | for the conditional grant. | B KZN274 | Hlabisa | | | | |
| | | B KZN275 | Mtubatuba | | | | |
| | | C DC27 | Umkhanyakude District Municipality | | | | |
| | | Total: uThungulu N | | - | - | - | |
| | | B KZN281 B KZN282 | Mbonambi uMhlathuze | | | | |
| | | B KZN282 B KZN283 | Ntambanana | | | | |
| | | B KZN284 | uMlalazi | | | | |
| Projected Life: | * Period of conditional grant: 2007/08-2010/11 | B KZN285 | Mthonjaneni | | | | |
| | | B KZN286 | Nkandla | | | | |
| | | C DC28 | uThungulu District Municipality | | | | |
| | | Total: Ilembe Munic | | - | - | - | |
| | | B KZN291 | Mandeni | | | | |
| | | B KZN292 | KwaDukuza | | | | |
| MTEF Allocation: | | B KZN293 | Ndwedwe | | | | |
| 2008/0 | R'000 9 8 928 | B KZN294 C DC29 | Maphumulo Ilembe District Municipality | | | | |
| 2000/0 | | Total: Sisonke Mun | | - | - | - | |
| 2010/11 33 804 | | B KZN431 | Ingwe | | | | |
| | | B KZN432 | Kwa Sani | | | | |
| | | B KZN433 | Greater Kokstad | | | | |
| Payment schedule: | * In terms of MOA for conditional grant projects | B KZN434 | Ubuhlebezwe | | | | |
| | | B KZN435 | Umzimkulu | | | | |
| | | C DC43 | Sisonke District Municipality | | | | |
| | | | | | | | |
| | | Unallocated | | 4 728 | 6 100 | 33 804 | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 16: Sport and Recreation

| | | Name: | | | | |
|----------------------|--|----------------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | Information | | Name of Municipality | 2008/09 Allocation R'000 | 2009/10 Allocation R'000 | 2010/11 Allocation R'000 |
| Purpose: | * To provide for the construction of sport and | A ETH | eThekwini | | | |
| | recreation facilities in the province. The construction is undertaken in partnership with | Total: Ugu Municipa | | 1 400 | - | - |
| | municipalities who are the implementing agents. | B KZN211 B KZN212 | Vulamehlo Umdoni | | | |
| | | B KZN212 | Umzumbe | | | |
| | | B KZN214 | uMuziwabantu | | | |
| | | B KZN215 | Ezinqoleni | | | |
| | | B KZN216 | Hibiscus Coast | | | |
| | | C DC21 | Ugu District Municipality | 1 400 | | |
| | | Total: uMgungundlo B KZN221 | uMshwathi | 1 300 | - | - |
| Measurable Outputs: | * Increase in access to sport and recreation facilities; | B KZN222 | uMngeni | | | |
| | | B KZN223 | Mooi Mpofana | | | |
| | * Providing a venue to promote and develop sport in | B KZN224 | Impendle | | | |
| | the province; and | B KZN225 | Msunduzi | | | |
| | Improve human capacity by providing training and creating employment | B KZN226 B KZN227 | Mkhambathini | 500 | | |
| | | B KZN227 C DC22 | Richmond uMgungundlovu District Municipality | 800 | | |
| | | Total:Uthukela Muni | | 1 400 | - | |
| | | B KZN232 | eMnambithi/Ladysmith | | | |
| | | B KZN233 | Indaka | | | |
| | | B KZN234 | Umtshezi | | | |
| | | B KZN235 | Okhahlamba | | | |
| | | B KZN236 C DC23 | Imbabazane Uthukela District Municipality | 1 400 | | |
| Monitoring System: | * Monthly monitoring reports provided by | Total: Umzinyathi M | | 1 400 | - | - |
| | municipality; | B KZN241 | Endumeni | | | |
| | * Monthly meeting held with municipality; | B KZN242 | Nqutu | | | |
| | and | B KZN244 | Msinga | | | |
| | Constant checks performed by departmental staff on progress | B KZN245 | uMvoti | | | |
| | on progress | C DC24 | Umzinyathi District Municipality | 1 400 | | |
| | | Total: Amajuba Mun B KZN252 | Newcastle | 1 300 | - | - |
| Conditions: | * Signing of a Programme Implementation Agent | B KZN253 | Utrecht | | | |
| | Agreement; | B KZN254 | Dannhauser | | | |
| | * Subject to the municipality agreeing to the facility; | C DC25 | Amajuba District Municipality | 1 300 | | |
| | | Total: Zululand Mun | | 1 400 | - | - |
| | Subject to the municipality providing the land for the construction of the facility; and | B KZN261 B KZN262 | eDumbe | | | |
| | * Subject to the municipality taking ownership of the | B KZN262 B KZN263 | uPhongolo Abaqulusi | | | |
| | facility, including maintenance | B KZN265 | Nongoma | | | |
| | | B KZN266 | Ulundi | | | |
| | | C DC26 | Zululand District Municipality | 1 400 | | |
| | | Total: Umkhanyakud | | 1 100 | - | - |
| Allocation Criteria: | Allocated according to poverty ratings and consultations with relevant stakeholders | B KZN271 | Umhlabuyalingana | | | |
| | | B KZN272 B KZN273 | Jozini The Big 5 False Bay | | | |
| | | B KZN274 | Hlabisa | | | |
| | | B KZN275 | Mtubatuba | | | |
| | | C DC27 | Umkhanyakude District Municipality | 1 100 | | |
| | | Total: uThungulu M | | 3 300 | - | - |
| | | B KZN281 B KZN282 | Mbonambi uMhlathuze | 500 | | |
| Projected Life: | * Ongoing | B KZN282 B KZN283 | umniatnuze Ntambanana | | | |
| | 9 - 9 | B KZN284 | uMlalazi | | | |
| | | B KZN285 | Mthonjaneni | | | |
| | | B KZN286 | Nkandla | | | |
| | | C DC28 | uThungulu District Municipality | 2 800 | | |
| MTEF Allocation: | | Total: Ilembe Munici B KZN291 | ipalities Mandeni | 2 800 | - | - |
| R'000 | | B KZN291 B KZN292 | KwaDukuza | | | |
| 2008 | | B KZN293 | Ndwedwe | | | |
| 2009/ | | B KZN294 | Maphumulo | | | |
| 2010 | /11 27 174 | C DC29 | Ilembe District Municipality | 2 800 | | |
| | | Total: Sisonke Muni | | 1 300 | - | - |
| Payment schodulo: | * Based on level of completeness | B KZN431 | Ingwe Kwa Sani | | | |
| Payment schedule: | Dased on level of completeness | B KZN432 B KZN433 | Kwa Sani Greater Kokstad | 195 | | |
| | | B KZN433 | Ubuhlebezwe | 195 | | |
| | | B KZN435 | Umzimkulu | | | |
| | | C DC43 | Sisonke District Municipality | 1 105 | | |
| | | Unallocated | | 7 305 | 25 835 | 27 174 |
| | | | | | | |
| | | Total | | 24 005 | 25 835 | 27 174 |