

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 1: Office of the Premier

Information		
Purpose:	* To provide strategic financial support to municipalities with a focus on: - Development and maintenance of Museums; - Care and preservation of our Cultural Heritage.	
Measurable Outputs:	* 4 museums transformed/upgraded by March 2009 * Digitisation of Museum Service Collection: -appointment of service provider; and -system developed by March 2009	
Monitoring System:	* Quarterly Committee meetings held. * Reports submitted.	
Conditions:	* Provisions of Natal Prov. Ordinance, 1973 (Ordinance 26 of 1973 met. * Retrospective claims submitted * Claims submitted in October for previous financial year expenditure.	
Allocation Criteria:	* Claims assessed. * Consideration depending on allocation of funds by Provincial Government. * Claims substantiated with proof of expenditure.	
Projected Life:	* Current MTEF	
MTEF Allocation:		
		R'000
2008/09	1 266	
2009/10	1 361	
2010/11	1 443	
Payment schedule:	* April 2008 to March 2009	

Name:	Subsidies to museums				
Name of Municipality			2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
A	ETH	eThekweni	139	149	158
Total: Ugu Municipalities			142	153	161
B	KZN211	Vulamehlo			
B	KZN212	Umdoni			
B	KZN213	Umzumbe			
B	KZN214	uMuziwabantu			
B	KZN215	Ezingoleni			
B	KZN216	Hibiscus Coast	142	153	161
C	DC21	Ugu District Municipality			
Total: uMgungundlovu Municipalities			183	197	209
B	KZN221	uMshwathi			
B	KZN222	uMngeni	71	76	81
B	KZN223	Mooi Mpofana	41	45	47
B	KZN224	Impendle			
B	KZN225	Msunduzi	71	76	81
B	KZN226	Mkhambathini			
B	KZN227	Richmond			
C	DC22	uMgungundlovu District Municipality			
Total:Uthukela Municipalities			249	268	283
B	KZN232	eMnambithi/Ladysmith	71	76	81
B	KZN233	Indaka			
B	KZN234	Umtshezi	107	116	121
B	KZN235	Okhahlamba	71	76	81
B	KZN236	Imbabazane			
C	DC23	Uthukela District Municipality			
Total: Umzinyathi Municipalities			142	153	163
B	KZN241	Endumeni	71	77	82
B	KZN242	Nqutu			
B	KZN244	Msinga			
B	KZN245	uMvoti	71	76	81
C	DC24	Umzinyathi District Municipality			
Total: Amajuba Municipalities			71	76	81
B	KZN252	Newcastle	71	76	81
B	KZN253	Utrecht			
B	KZN254	Dannhauser			
C	DC25	Amajuba District Municipality			
Total: Zululand Municipalities			71	76	81
B	KZN261	eDumbe			
B	KZN262	uPhongolo			
B	KZN263	Abaqulusi	71	76	81
B	KZN265	Nongoma			
B	KZN266	Ulundi			
C	DC26	Zululand District Municipality			
Total: Umkhanyakude Municipalities			-	-	-
B	KZN271	Umhlabyalingana			
B	KZN272	Jozini			
B	KZN273	The Big 5 False Bay			
B	KZN274	Hlabisa			
B	KZN275	Mtubatuba			
C	DC27	Umkhanyakude District Municipality			
Total: uThungulu Municipalities			142	153	163
B	KZN281	Mbonambi			
B	KZN282	uMhlathuze	71	77	82
B	KZN283	Ntambanana			
B	KZN284	uMlalazi	71	76	81
B	KZN285	Mthonjaneni			
B	KZN286	Nkandla			
C	DC28	uThungulu District Municipality			
Total: Ilembe Municipalities			71	76	81
B	KZN291	Mandeni			
B	KZN292	KwaDukuza	71	76	81
B	KZN293	Ndwedwe			
B	KZN294	Maphumulo			
C	DC29	Ilembe District Municipality			
Total: Sisonke Municipalities			-	-	-
B	KZN431	Ingwe			
B	KZN432	Kwa Sani			
B	KZN433	Greater Kokstad			
B	KZN434	Ubuhlebezwe			
B	KZN435	Umzimkulu			
C	DC43	Sisonke District Municipality			
Unallocated			56	60	63
Total			1 266	1 361	1 443

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Vote 1: Office of the Premier

<u>Information</u>		<u>Name:</u>	<u>Airport Subsidy</u>		
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	* To subsidise operational costs in respect of the Zululand (Ulundi) airport, which was transferred from the Office of the Premier to the District Municipality from 1 April 2007	A ETH eThekweni			
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzambe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooli Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	4 538	4 823	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality	4 538	4 823	-
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	4 538	4 823	-
<u>Measurable Outputs:</u>	* None				
<u>Monitoring System:</u>	* None				
<u>Conditions:</u>	* None				
<u>Allocation Criteria:</u>	* Subsidy payment in terms of the Office of the Premier allocation per financial year				
<u>Projected Life:</u>	* Ends by end 2009/10				
<u>MTEF Allocation:</u>					
		R'000			
	2008/09	4 538			
	2009/10	4 823			
	2010/11	-			
<u>Payment schedule:</u>	* Annually				

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Vote 3: Agriculture and Environmental Affairs

<u>Information</u>		<u>Cleanest Town Competition</u>			
		Name:			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	* To award municipalities who fair well in the Cleanest Town Competition in KwaZulu-Natal	A ETH eThekweni			
<u>Measurable Outputs:</u> * The implementation of a poverty alleviation project dealing with environmental issues according to a business plan approved by the department		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbi			
		B KZN214 uMuziwabantu			
		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooi Mpotana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated	994	1 054	3 560
		Total	994	1 054	3 560
<u>Monitoring System:</u>	* Monthly reports including financial statements; and * Physical check by departmental staff where necessary				
<u>Conditions:</u>	* Approval of a business plan for a poverty alleviation project dealing with environmental issues; and * Reporting to the department				
<u>Allocation Criteria:</u>	* Payment in terms of budget allocation				
<u>Projected Life:</u>	* Ongoing				
<u>MTEF Allocation:</u>					
		R'000			
	2008/09	994			
	2009/10	1 054			
	2010/11	3 560			
<u>Payment schedule:</u>	* Once-off to those municipalities receiving awards				

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Vote 4: Economic Development

Information		Name:	Joint Project Funding		
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
Purpose: * To create an environment conducive to business, growth and development for local people, through the establishment of a Multi Media Centre primarily focusing on: - Empowerment by developing an educational and business skills base for disadvantaged youth. - Developing entrepreneurial spirit of youth and providing training facilities and relevant educational, economic, financial and legal advice. * Promotion of SMME development * To support local informal traders of all sectors with market stalls in Ubuhlebezwe and Umzimkulu Municipalities.	A	ETH eThekwini	2 400		
	Total: Ugu Municipalities		-	-	-
	B	KZN211 Vulamehlo			
	B	KZN212 Umdoni			
	B	KZN213 Umzumbhe			
	B	KZN214 uMuziwabantu			
	B	KZN215 Ezinqoleni			
	B	KZN216 Hibiscus Coast			
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		-	10 000	10 000
Measurable Outputs: * Lamontville - LED Centre established. * Lamontville - Business Incubator Centre established. * Market stalls established in Sisonke.	B	KZN221 uMshwathi			
	B	KZN222 uMgeni			
	B	KZN223 Mooi Mpofana			
	B	KZN224 Impendle			
	B	KZN225 Msunduzi			
	B	KZN226 Mkhambathini			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality		10 000	10 000
	Total:Uthukela Municipalities		-	-	-
	B	KZN232 eMnambithi/Ladysmith			
Monitoring System: * Monthly Reports on progress against targets set in business plan; * Close-out reports; * Application of mechanism as prescribed in DORA; * Monitoring and evaluation to be conducted by in-house unit quarterly; * The PCU comprising of DED municipality and the service provider will be formed; * The Gantt chart mapping out all the activities and also evaluation stages or points will form the basis of the monitoring system; * There will be reports done monthly on the progress of the project. * Site visits will be done monthly	B	KZN233 Indaka			
	B	KZN234 Umshezi			
	B	KZN235 Okhahlamba			
	B	KZN236 Imbabazane			
	C	DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities		-	-	-
	B	KZN241 Endumeni			
	B	KZN242 Nqutu			
	B	KZN244 Msinga			
	B	KZN245 uMvoti			
Conditions: * EXCO Council Resolution; * Signed Business Plan; * Conditions set in the Service Level agreement and Memorandum of Understanding.	C	DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities		-	-	-
	B	KZN252 Newcastle			
	B	KZN253 Utrecht			
	B	KZN254 Dannhauser			
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		-	-	-
	B	KZN261 eDumbe			
	B	KZN262 uPhongolo			
	B	KZN263 Abaqulusi			
Allocation Criteria: * Local Economic Development support services and strategic economic development guidance to municipalities. * Provide co-funding to stimulate economic growth and foster intergovernmental relations with Ethekweni Municipality * Increase funding for LED initiatives and build capacity for LED planning at municipalities focusing on sustainability.	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities		-	-	-
	B	KZN271 Umhlabuyalingana			
	B	KZN272 Jozini			
	B	KZN273 The Big 5 False Bay			
	B	KZN274 Hlabisa			
	B	KZN275 Mtubatuba			
	C	DC27 Umkhanyakude District Municipality			
Projected Life: * Current MTEF	Total: uThungulu Municipalities		-	-	-
	B	KZN281 Mbonambi			
	B	KZN282 uMhlathuze			
	B	KZN283 Ntambanana			
	B	KZN284 uMlalazi			
	B	KZN285 Mthonjaneni			
	B	KZN286 Nkandla			
	C	DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities		-	-	-
	B	KZN291 Mandeni			
MTEF Allocation: 2008/09 3 100 2009/10 10 000 2010/11 10 000	B	KZN292 KwaDukuza			
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities		700	-	-
	B	KZN431 Ingwe			
	B	KZN432 Kwa Sani			
	B	KZN433 Greater Kokstad			
	B	KZN434 Ubuhlebezwe	400		
	B	KZN435 Umzimkulu	300		
Payment schedule: * As per service level agreements	C	DC43 Sisonke District Municipality			
	Unallocated				
Total			3 100	10 000	10 000

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Vote 6: Provincial Treasury

Information			Name: 2010 Soccer Stadium (Provincial Contribution)				
			Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000	
Purpose:	* To contribute towards the construction costs of Moses Mabida Soccer Stadium in Durban		A ETH eThekwini	150 000	150 000		
			Total: Ugu Municipalities				-
			B KZN211 Vulamehlo				
			B KZN212 Umdoni				
			B KZN213 Umzumbe				
			B KZN214 uMuzwabantu				
			B KZN215 Ezinqoleni				
			B KZN216 Hibiscus Coast				
			C DC21 Ugu District Municipality				
			Total: uMgungundlovu Municipalities				-
Measurable Outputs:	* The ouputs are in terms of the project scope as per the buiness plan		B KZN221 uMshwathi				
			B KZN222 uMngeni				
			B KZN223 Mooi Mpofana				
			B KZN224 Impendle				
			B KZN225 Msunduzi				
			B KZN226 Mkhambathini				
			B KZN227 Richmond				
			C DC22 uMgungundlovu District Municipality				
			Total:Uthukela Municipalities				-
			Monitoring System:	* Monthly progress reports from the eThekwini Municipality as per agreement between the KZN Treasury and the eThekwini Municipality in respect of the utilisation of the grant * Any additional financial statement regarding the grant including income, expenditure and savings relating to the grant (if requested)		B KZN232 eMnambithi/Ladysmith	
B KZN233 Indaka							
B KZN234 Umtshezi							
B KZN235 Okhahlamba							
B KZN236 Imbabazane							
C DC23 Uthukela District Municipality							
Total: Umzinyathi Municipalities						-	
B KZN241 Endumeni							
B KZN242 Nqutu							
B KZN244 Msinga							
Conditions:	* Exclusive use for construction costs of the stadium * This is the only contribution by the KZN province towards the construction costs of the stadium. * Expenditure on the grant subject to approval of the business plan by Provincial Treasury, unless specifically motivated for and agreed to in writing by both parties. * Other conditions as per a signed Memorandum of Agreement between the KZN Treasury and the eThekwini Municipality		B KZN245 uMvoti				
			C DC24 Umzinyathi District Municipality				
			Total: Amajuba Municipalities				-
			B KZN252 Newcastle				
			B KZN253 Utrecht				
			B KZN254 Dannhauser				
			C DC25 Amajuba District Municipality				
			Total: Zululand Municipalities				-
			B KZN261 eDumbe				
			B KZN262 uPhongolo				
Allocation Criteria:	* Allocation as per the provincial commitment to the eThekwini Municipality as financial support towards the construction costs of the stadium in line with the MEC for Finance and Economic Development 2007/08 Budget speech		B KZN263 Abaqulusi				
			B KZN265 Nongoma				
			B KZN266 Ulundi				
			C DC26 Zululand District Municipality				
			Total: Umkhanyakude Municipalities				-
			B KZN271 Umhlabuyalingana				
			B KZN272 Jozini				
			B KZN273 The Big 5 False Bay				
			B KZN274 Hlabisa				
			B KZN275 Mtubatuba				
Projected Life:	* Over the 2008/09 and 2009/10 financial years		C DC27 Umkhanyakude District Municipality				
			Total: uThungulu Municipalities				-
			B KZN281 Mbonambi				
			B KZN282 uMhlathuze				
			B KZN283 Ntambanana				
			B KZN284 uMlalazi				
			B KZN285 Mthorjaneni				
			B KZN286 Nkandla				
			C DC28 uThungulu District Municipality				
			Total: Ilembe Municipalities				-
MTEF Allocation:	2008/09 150 000 2009/10 150 000 2010/11 -		B KZN291 Mandeni				
			B KZN292 KwaDukuza				
			B KZN293 Ndwedwe				
			B KZN294 Maphumulo				
			C DC29 Ilembe District Municipality				
			Total: Sisonke Municipalities				-
			B KZN431 Ingwe				
			B KZN432 Kwa Sani				
			B KZN433 Greater Kokstad				
			B KZN434 Ubuhlebezwe				
Payment schedule:	* R150 million payable per annum in 2008/09 and 2009/10, as per Memorandum of Agreement between the KwaZulu-Natal Treasury and the eThekwini Municipality		B KZN435 Umzimkulu				
			C DC43 Sisonke District Municipality				
			Unallocated				
Total				150 000	150 000		

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Vote 7: Health

Information		Name:	Municipal Clinics			
		Name of Municipality		2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
Purpose:	* To subsidise primary health care for personal health services provided at Municipal Clinics	A	ETH eThekwini	40 041	43 045	45 599
		Total: Ugu Municipalities		-	-	-
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezingoleni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities		-	-	-
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mooi Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities		-	-	-
		B	KZN232 eMnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities		-	-	-
		B	KZN241 Endumeni			
		B	KZN242 Ngutu			
		B	KZN244 Msinga			
		B	KZN245 uMvoti			
		C	DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities		-	-	-
		B	KZN252 Newcastle			
		B	KZN253 Utrecht			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
		Total: Zululand Municipalities		-	-	-
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities		-	-	-
		B	KZN271 Umhlabyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big 5 False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities		-	-	-
B	KZN281 Mbonambi					
		B	KZN282 uMhlathuze			
		B	KZN283 Ntambanana			
		B	KZN284 uMlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities		-	-	-
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities		-	-	-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
		Unallocated		318	854	2 038
Total		40 359	43 899	47 637		
Measurable Outputs:	* Provide a support mechanism to municipalities in KwaZulu-Natal to assist them in: - Providing efficient and effective primary health care services delivery in terms of their assigned functions					
Monitoring System:	* Monthly certificates in accordance with the Division of Revenue Bill, 2008 and; * Physical check by Provincial staff, where necessary.					
Conditions:	* Signing of a service level agreement * Subject to: - approved budget, and - quarterly claims; and * Reporting as required by the Service Level Agreement					
Allocation Criteria:	* Subsidies are provided to those Municipal Clinics which provide municipal clinic services					
Projected Life:	* Ethekwini Metro ongoing					
MTEF Allocation:						

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 7: Health

<u>Information</u>		<u>Name:</u>	<u>Environmental Health</u>			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000	
<u>Purpose:</u>	* To provide municipalities with a subsidy for personnel costs as well as sampling for testing purposes	A ETH eThekweni	1 096	1 178	1 260	
<u>Measurable Outputs:</u> Provide support mechanism to municipalities in KwaZulu-Natal to assist them in: * Providing efficient and effective service delivery in environmental health in terms of their assigned functions		Total: Ugu Municipalities	244	263	281	
		B KZN211 Vulamehlo	-	-	-	
		B KZN212 Umdoni	71	76	81	
		B KZN213 Umzumbi	-	-	-	
		B KZN214 uMuziwabantu	31	33	35	
		B KZN215 Ezingoleni	-	-	-	
		B KZN216 Hibiscus Coast	142	154	165	
		C DC21 Ugu District Municipality	-	-	-	
		Total: uMgungundlovu Municipalities	282	303	324	
		B KZN221 uMshwathi	-	-	-	
		B KZN222 uMgeni	80	86	92	
		B KZN223 Mooi Mpotana	-	-	-	
		B KZN224 Impendle	-	-	-	
		B KZN225 Msunduzi	131	141	151	
		B KZN226 Mkhambathini	-	-	-	
		B KZN227 Richmond	71	76	81	
		C DC22 uMgungundlovu District Municipality	-	-	-	
		Total: Uthukela Municipalities	134	144	154	
		B KZN232 eMnambithi/Ladysmith	80	86	92	
		B KZN233 Indaka	-	-	-	
		B KZN234 Umtshezi	54	58	62	
		B KZN235 Okhahlamba	-	-	-	
		B KZN236 Imbabazane	-	-	-	
		C DC23 Uthukela District Municipality	-	-	-	
		Total: Umzinyathi Municipalities	134	144	154	
		B KZN241 Endumeni	80	86	92	
		B KZN242 Ngutu	-	-	-	
		B KZN244 Msinga	-	-	-	
		B KZN245 uMvoti	54	58	62	
		C DC24 Umzinyathi District Municipality	-	-	-	
		Total: Amajuba Municipalities	138	147	158	
		B KZN252 Newcastle	90	97	104	
		B KZN253 Utrecht	24	25	27	
		B KZN254 Dannhauser	24	25	27	
		C DC25 Amajuba District Municipality	-	-	-	
		Total: Zululand Municipalities	139	150	160	
		B KZN261 eDumbe	-	-	-	
		B KZN262 uPhongolo	32	35	37	
		B KZN263 Abaqulusi	47	51	55	
		B KZN265 Nongoma	-	-	-	
		B KZN266 Ulundi	60	64	68	
		C DC26 Zululand District Municipality	-	-	-	
		Total: Umkhanyakude Municipalities	-	-	-	
		B KZN271 Umhlabyalingana	-	-	-	
		B KZN272 Jozini	-	-	-	
		B KZN273 The Big 5 False Bay	-	-	-	
		B KZN274 Hlabisa	-	-	-	
		B KZN275 Mtubatuba	-	-	-	
		C DC27 Umkhanyakude District Municipality	-	-	-	
		Total: uThungulu Municipalities	279	300	321	
		B KZN281 Mbonambi	-	-	-	
		B KZN282 uMhlathuze	206	222	238	
		B KZN283 Ntambanana	-	-	-	
		B KZN284 uMlalazi	73	78	83	
		B KZN285 Mthonjaneni	-	-	-	
		B KZN286 Nkandla	-	-	-	
		C DC28 uThungulu District Municipality	-	-	-	
		Total: Ilembe Municipalities	129	139	149	
		B KZN291 Mandeni	25	26	28	
		B KZN292 KwaDukuza	104	113	121	
		B KZN293 Ndwedwe	-	-	-	
		B KZN294 Maphumulo	-	-	-	
		C DC29 Ilembe District Municipality	-	-	-	
		Total: Sisonke Municipalities	93	100	107	
		B KZN431 Ingwe	-	-	-	
		B KZN432 Kwa Sani	-	-	-	
		B KZN433 Greater Kokstad	66	71	76	
		B KZN434 Ubuhlebezwe	27	29	31	
		B KZN435 Umzimkulu	-	-	-	
		C DC43 Sisonke District Municipality	-	-	-	
		Unallocated	-	-	-	
		Total	2 668	2 868	3 068	
<u>Monitoring System:</u>	* Monthly certificates in accordance with the Division of Revenue Bill, 2008 * Physical check by Provincial staff where necessary, and * Provision of quarterly reports					
<u>Conditions:</u>	* Signing of a Service Level Agreement * Subject to: - approved budget, - quarterly claims; and * Reporting as required by the Service Level Agreement					
<u>Allocation Criteria:</u>	* Subsidies are provided to those Municipalities which provide environmental health services					
<u>Projected Life:</u>	* Ongoing					
<u>MTEF Allocation:</u>						
		R'000				
	2008/09	2 668				
	2009/10	2 868				
	2010/11	3 068				
<u>Payment schedule:</u>	* Claim back basis in line with Service Level Agreement					

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TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 8: Housing

<u>Information</u>		<u>Name:</u>	<u>Hostel Redevelopment and Upgrading</u>		
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	* To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	A ETH eThekweni	150 000	190 000	250 000
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	7 000	5 000	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooi Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi	7 000	5 000	
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	23 500	-	-
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi	23 500		
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	15 000	5 000	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze	15 000	5 000	
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated	4 500	-	30 000
		Total	200 000	200 000	280 000
<u>MTEF Allocation:</u>					
		R'000			
2008/09		200 000			
2009/10		200 000			
2010/11		280 000			
<u>Payment schedule:</u>	* Per development programme.				

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 8: Housing

<u>Information</u>		<u>Name:</u>	<u>Municipal rates and taxes</u>		
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	* Payment of holding costs of properties in the ownership of the department	A ETH eThekwini	3 500	11 000	14 000
<u>Measurable Outputs:</u>	* Number of properties owned by the department.	Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbi			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	11 000	6 000	4 000
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooi Mpotana			
		B KZN224 Impendle			
		B KZN225 Msunduzi	11 000	6 000	4 000
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	5 500	3 000	2 000
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi	5 500	3 000	2 000
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	20 000	20 000	20 000
<u>Monitoring System:</u>	* Departmental Asset Register.				
<u>Conditions:</u>	* Assets to be in the ownership of the Department of Housing				
<u>Allocation Criteria:</u>	* Properties in the ownership of the department within the municipality.				
<u>Projected Life:</u>	* 5 years				
<u>MTEF Allocation:</u>					
		R'000			
	2008/09	20 000			
	2009/10	20 000			
	2010/11	20 000			
<u>Payment schedule:</u>	* Monthly				

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 8: Housing

<u>Information</u>		<u>Capacity Building - Flanders Programme</u>			
		Name:			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	* Establishment of a fully functional housing component within the municipality identified.	A ETH eThekweni			
<u>Measurable Outputs:</u>	* Number of municipalities with housing components.	Total: Ugu Municipalities	-	640	678
		B KZN211 Vulamehlo		160	170
		B KZN212 Umdoni			
		B KZN213 Umzumbe		160	170
		B KZN214 uMuziwabantu		160	169
		B KZN215 Ezingoleni		160	169
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	480	509
		B KZN221 uMshwathi		160	170
		B KZN222 uMngeni			
		B KZN223 Mooi Mpofana			
		B KZN224 Impendle		160	170
		B KZN225 Msunduzi		-	
		B KZN226 Mkhambathini		160	169
		B KZN227 Richmond		-	
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	160	170
		B KZN241 Endumeni			
		B KZN242 Nqutu		160	170
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	160	170
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser		160	170
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	480	509
		B KZN261 eDumbe		160	170
		B KZN262 uPhongolo		160	170
		B KZN263 Abaqulusi			
		B KZN265 Nongoma		160	169
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	800	847
		B KZN271 Umhlabuyalingana		160	170
		B KZN272 Jozini		160	170
		B KZN273 The Big 5 False Bay		160	169
		B KZN274 Hlabisa		160	169
		B KZN275 Mtubatuba		160	169
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	480	509
		B KZN281 Mbonambi		160	170
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana		160	170
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla		160	169
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	480	509
		B KZN291 Mandeni		160	170
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe		160	170
		B KZN294 Maphumulo		160	169
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	320	339
		B KZN431 Ingwe		160	170
		B KZN432 Kwa Sani		160	169
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	-	4 000	4 240
<u>Monitoring System:</u>	* Department to enter into an agreement with all municipalities. * Monthly meetings/Reports				
<u>Conditions:</u>	* Municipality to budget for the full remuneration of the Housing Manager after the three year agreement.				
<u>Allocation Criteria:</u>	* Capacity to execute housing developments within the municipality * Housing projects planned for the municipality.				
<u>Projected Life:</u>	* 3 years				
<u>MTEF Allocation:</u>					
		R'000			
2008/09		-			
2009/10		4 000			
2010/11		4 240			
<u>Payment schedule:</u>	* As per the agreement with the municipality.				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 8: Housing

<u>Information</u>		<u>Maintenance of R293 Hostels</u>			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	* Maintenance costs of R293 hostels in municipalities.	A ETH eThekweni	52 150	50 000	10 000
<u>Measurable Outputs:</u>	* Number of units maintained.	Total: Ugu Municipalities	-	-	-
		B KZN211 uMshwathi			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooli Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	52 150	50 000	10 000
<u>Monitoring System:</u>	* Memorandum of Agreement between the department and the municipality. * Monthly reports				
<u>Conditions:</u>	* Hostels in previous R293 towns requiring maintenance * Approval of Business Plan by MEC for Housing				
<u>Allocation Criteria:</u>	* Properties previously owned by the department within the municipality.				
<u>Projected Life:</u>	* 5 years				
<u>MTEF Allocation:</u>					
		R'000			
	2008/09	52 150			
	2009/10	50 000			
	2010/11	10 000			
<u>Payment schedule:</u>	* As per the agreement with the municipality.				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 11: Local Government and Traditional Affairs

Information		Name:	Provincial Management Assistance Programme				
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000		
Purpose:	* To implement a Management Assistance Programme within municipalities identified to have a weak financial position and experiencing financial difficulties, institutional and organisational constraints, based on the magnitude and impact of systems and resource problems.	A ETH eThekwini					
		Total: Ugu Municipalities	1 300	-	-		
		B KZN211 Vulamehlo					
		B KZN212 Umdoni					
		B KZN213 Umzumbi	600	-	-		
		B KZN214 uMuziwabantu	100	-	-		
		B KZN215 Ezinqoleni	600	-	-		
		B KZN216 Hibiscus Coast					
		C DC21 Ugu District Municipality					
		Total: uMgungundlovu Municipalities	1 400	-	-		
Measurable Outputs:	* Although outputs will vary between municipalities, the following issues, inter alia, should be addressed: * Ensuring financial reporting processes take place accurately and timeously; * Preparation of Annual Financial Statements and compilation of Annual Reports in compliance with new legislative framework; * Council approval and implementation of consolidated credit control, indigent and tariff policies; * Implementation of approved Debt Management Systems; * Develop stable financial base; * Substantively unqualified and timeous audit reports; * GAMAP compliant; * Appropriate organisation structure; * Effective institutional framework; and * Enhancement of skills and capacity.	B KZN221 uMshwathi	500	-	-		
		B KZN222 uMngeni					
		B KZN223 Mooi Mpofana					
		B KZN224 Impendle	200	-	-		
		B KZN225 Msunduzi					
		B KZN226 Mkhambathini	200	-	-		
		B KZN227 Richmond	500	-	-		
		C DC22 uMgungundlovu District Municipality					
		Total: Uthukela Municipalities	2 000	-	-		
		B KZN232 eMnambithi/Ladysmith	1 500	-	-		
B KZN233 Indaka							
B KZN234 Umtshezi	400	-	-				
B KZN235 Okhahlamba							
B KZN236 Imbabazane	100	-	-				
C DC23 Uthukela District Municipality							
Total: Umzinyathi Municipalities	200	-	-				
Measurable Outputs:	* Monthly reports as required by the DORA; and * Individual MAP is driven and managed by a Task Team chaired by the department.	B KZN241 Endumeni	100	-	-		
		B KZN242 Nqutu					
		B KZN244 Msinga					
		B KZN245 uMvoti	100	-	-		
		C DC24 Umzinyathi District Municipality					
		Total: Amajuba Municipalities	200	-	-		
		B KZN252 Newcastle	100	-	-		
		B KZN253 Utrecht					
		B KZN254 Dannhauser	100	-	-		
		C DC25 Amajuba District Municipality					
Total: Zululand Municipalities	1 400	-	-				
Conditions:	* Milestones are identified for individual MAPs with the implementation of a recovery plan.	B KZN261 eDumbe	500	-	-		
		B KZN262 uPhongolo	500	-	-		
		B KZN263 Abaqulusi					
		B KZN265 Nongoma	400	-	-		
		B KZN266 Ulundi					
		C DC26 Zululand District Municipality					
		Total: Umkhanyakude Municipalities	2 400	-	-		
		B KZN271 Umhlaluyalingana	950	-	-		
		B KZN272 Jozini	100	-	-		
		B KZN273 The Big 5 False Bay	950	-	-		
B KZN274 Hlabisa							
B KZN275 Mtubatuba	400	-	-				
C DC27 Umkhanyakude District Municipality							
Total: uThungulu Municipalities	900	-	-				
Allocation Criteria	* Allocations are made to municipalities based on their financial position, financial difficulties, institutional and organisational operations; * Demonstrated commitment to Performance Management System.	B KZN281 Mbonambi	100	-	-		
		B KZN282 uMhlathuze					
		B KZN283 Ntambanana	400	-	-		
		B KZN284 uMlalazi	100	-	-		
		B KZN285 Mthonjaneni	300	-	-		
		B KZN286 Nkandla					
		C DC28 uThungulu District Municipality					
		Total: Ilembe Municipalities	2 100	-	-		
		B KZN291 Mandeni	700	-	-		
		B KZN292 KwaDukuza	1 000	-	-		
B KZN293 Ndwedwe							
B KZN294 Maphumulo	400	-	-				
C DC29 Ilembe District Municipality							
Total: Sisonke Municipalities	800	-	-				
Projected Life:	* Time-frame identified for individual MAPs as per recovery plan.	B KZN431 Ingwe					
		B KZN432 Kwa Sani					
		B KZN433 Greater Kokstad					
		B KZN434 Ubuhlebezwe	500	-	-		
		B KZN435 Umzimkulu	300	-	-		
		C DC43 Sisonke District Municipality					
		Unallocated	-	15 000	15 000		
		Total	12 700	15 000	15 000		
		MTEF Allocation:	R'000	2008/09:	12 700		
				2009/10:	15 000		
2010/11:	15 000						
Payment schedule:	* As per agreement with municipalities incorporating a basic bookkeeping training programme and a public participation implementation programme as applicable.						

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Vote 11: Local Government and Traditional Affairs

<u>Information</u>		<u>Name:</u>	<u>Municipal Governance</u>			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000	
<u>Purpose:</u>	* To provide hands on support by the deployment of governance experts to selected and identified municipalities.	A ETH eThekweni				
<u>Measurable Outputs:</u> * To ensure that processes, systems and procedures in respect of internal and external good governance are fully operational and embedded in municipalities.		Total: Ugu Municipalities	-	-	-	
		B KZN211 Vulamehlo				
		B KZN212 Umdoni				
		B KZN213 Umzumbe				
		B KZN214 uMuziwabantu				
		B KZN215 Ezingoleni				
		B KZN216 Hibiscus Coast				
		C DC21 Ugu District Municipality				
		Total: uMgungundlovu Municipalities	-	-	-	
		B KZN221 uMshwathi				
		B KZN222 uMngeni				
		B KZN223 Mooi Mpofana				
		B KZN224 Impendle				
		B KZN225 Msunduzi				
		B KZN226 Mkhambathini				
		B KZN227 Richmond				
		C DC22 uMgungundlovu District Municipality				
		Total: Uthukela Municipalities	-	-	-	
		B KZN232 eMnambithi/Ladysmith				
		B KZN233 Indaka				
		B KZN234 Umtshezi				
		B KZN235 Okhahlamba				
		B KZN236 Imbabazane				
		C DC23 Uthukela District Municipality				
		Total: Umzinyathi Municipalities	-	-	-	
		B KZN241 Endumeni				
		B KZN242 Nqutu				
		B KZN244 Msinga				
		B KZN245 uMvoti				
		C DC24 Umzinyathi District Municipality				
		Total: Amajuba Municipalities	-	-	-	
		B KZN252 Newcastle				
		B KZN253 Utrecht				
		B KZN254 Dannhauser				
		C DC25 Amajuba District Municipality				
		Total: Zululand Municipalities	-	-	-	
		B KZN261 eDumbe				
		B KZN262 uPhongolo				
		B KZN263 Abaqulusi				
		B KZN265 Nongoma				
		B KZN266 Ulundi				
		C DC26 Zululand District Municipality				
		Total: Umkhanyakude Municipalities	-	-	-	
		B KZN271 Umhlabuyalingana				
		B KZN272 Jozini				
		B KZN273 The Big 5 False Bay				
		B KZN274 Hlabisa				
		B KZN275 Mtubatuba				
		C DC27 Umkhanyakude District Municipality				
		Total: uThungulu Municipalities	-	-	-	
		B KZN281 Mbonambi				
		B KZN282 uMhlathuze				
		B KZN283 Ntambanana				
		B KZN284 uMlalazi				
		B KZN285 Mthonjaneni				
		B KZN286 Nkandla				
		C DC28 uThungulu District Municipality				
		Total: Ilembe Municipalities	-	-	-	
		B KZN291 Mandeni				
		B KZN292 KwaDukuza				
		B KZN293 Ndwedwe				
		B KZN294 Maphumulo				
		C DC29 Ilembe District Municipality				
		Total: Sisonke Municipalities	-	-	-	
		B KZN431 Ingwe				
		B KZN432 Kwa Sani				
		B KZN433 Greater Kokstad				
		B KZN434 Ubuhlebezwe				
		B KZN435 Umzimkulu				
		C DC43 Sisonke District Municipality				
		Unallocated	4 000	-	-	
		Total	4 000	-	-	
<u>Monitoring Systems</u>	* Monthly reports in terms of the business plan and the DORA.					
<u>Conditions:</u>	* Signed Memorandum of Agreement (MOA), Business plan and support deployed to be used for the intended purposes.					
<u>Allocation Criteria</u>	* For poor performing municipalities in respect of governance survey; * Cases where Provincial interventions are underway; * Support to newly appointed Senior Managers.					
<u>Projected Life:</u>	* 12 months.					
<u>MTEF Allocation:</u>		R'000				
	2008/09:	4 000				
	2009/10:	-				
	2010/11:	-				
<u>Payment schedule:</u>	* On receipt of a signed MOA and Business plan.					

PROVINCIAL GAZETTE
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Vote 11: Local Government and Traditional Affairs

<u>Information</u>		<u>Name:</u>	<u>Strategic Support</u>		
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	<ul style="list-style-type: none"> * To provide strategic planning support to municipalities with a focus on: - Development Planning Capacity building; - Review and development of IDPs; - Facilitation of Growth and Development Summits. 	A ETH eThekwini Total: Ugu Municipalities	610	388	417
<u>Measurable Outputs:</u>	<ul style="list-style-type: none"> * 61 IDPs reviewed and adopted annually; * 8 Local municipalities with established in-house development planning capacity; * 10 District Growth and Development Summits facilitated. 	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumbe B KZN214 uMuziwabantu B KZN215 Ezingoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	100	500	467
<u>Monitoring System:</u>	<ul style="list-style-type: none"> * Monthly Reports on progress against targets set in business plan; * Close-out reports of Projects; * Application of mechanisms as prescribed in DORA. 	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mooli Mpotana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities	100	500	467
<u>Conditions:</u>	<ul style="list-style-type: none"> * EXCO Council Resolution; * Signed Business Plan; * Conditions set in the Development Planning Generic Conditions of Grant. 	B KZN232 eMnambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzinyathi Municipalities	610	388	417
<u>Allocation Criteria:</u>	<ul style="list-style-type: none"> * Development Planning capacity gap; * IDP support needs identified during assessment of IDPs; * Districts taking initiative to host Growth and Development Summits; * Unspent funds from previous IDP Support funds. 	B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 uMvoti C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities	100	500	467
<u>Projected Life:</u>	* Current MTEF	B KZN252 Newcastle B KZN253 Utrecht B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	600	387	417
<u>MTEF Allocation:</u>		B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: Umkhanyakude Municipalities	600	387	417
		B KZN271 Umhlabyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities	600	250	416
		B KZN281 Mbonambi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipalities	100	500	467
		B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities	100	500	466
		B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated			
<u>Payment schedule:</u>	* As per individual Business Plans.	Total	3 520	4 300	4 417

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Vote 11: Local Government and Traditional Affairs

Information		Name:	Spatial Planning		
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
Purpose:	* To provide spatial planning support to municipalities with a focus on: - Spatial Planning capacity; - Spatial Development Frameworks (SDF); - Land Use Management.	A ETH eThekwini			
		Total: Ugu Municipalities	350	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbi			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality	350	-	
		Total: uMgungundlovu Municipalities	300	500	250
Measurable Outputs:	* 61 SDFs reviewed and adopted annually; * 51 functional Land Use Management Systems (LUMS); * 2 District Wide Spatial Planning Shared Services initiated.	B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooi Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality	300	500	250
		Total: Uthukela Municipalities	200	500	250
		B KZN232 eMnambithi/Ladysmith			
Monitoring System:	* Monthly Reports on progress against targets set in business plan; * Close-out reports of Projects; * Application of mechanisms as prescribed in DORA.	B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality	200	500	250
		Total: Umzinyathi Municipalities	450	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
Conditions:	* EXCO Council Resolution; * Signed Business Plan; * Conditions set in the Development Planning Generic Conditions of Grant.	C DC24 Umzinyathi District Municipality	450	-	-
		Total: Amajuba Municipalities	600	250	-
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality	600	250	-
		Total: Zululand Municipalities	450	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		Allocation Criteria:	* Spatial Planning capacity gap; * ISDF and LUMS support needs identified during assessment of IDPs; * Unspent funds from previous Spatial Planning Support funds.	B KZN263 Abaqulusi	
B KZN265 Nongoma					
B KZN266 Ulundi					
C DC26 Zululand District Municipality	450			-	-
Total: Umkhanyakude Municipalities	450			-	-
B KZN271 Umhlabyalingana					
B KZN272 Jozini					
B KZN273 The Big 5 False Bay					
B KZN274 Hlabisa					
B KZN275 Mtubatuba					
Projected Life:	* Current MTEF.	C DC27 Umkhanyakude District Municipality	450	-	-
		Total: uThungulu Municipalities	450	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality	450	-	-
		MTEF Allocation:		Total: Ilembe Municipalities	700
B KZN291 Mandeni					
B KZN292 KwaDukuza					
B KZN293 Ndwedwe					
B KZN294 Maphumulo					
C DC29 Ilembe District Municipality	700			250	-
Total: Sisonke Municipalities	300			500	250
B KZN431 Ingwe					
B KZN432 Kwa Sani					
B KZN433 Greater Kokstad					
Payment schedule:	* As per individual Business Plans.	B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality	300	500	250
		Unallocated			
		Total	4 250	2 000	750

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<u>Information</u>		<u>Name:</u>	<u>Development Administration</u>		
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	<ul style="list-style-type: none"> * To provide development administration support to municipalities with a focus on: <ul style="list-style-type: none"> - Administration of land development applications; - Control of unauthorised development; - Development of land legal skills base in municipalities. 	A ETH eThekweni			
<u>Measurable Outputs:</u>	<ul style="list-style-type: none"> * Development administration (DA) skills according to benchmark; * Reduction in unauthorised development; * Formalisation of settlements within municipalities. 	Total: Ugu Municipalities	250	-	-
<u>Monitoring System:</u>	<ul style="list-style-type: none"> * Monthly Reports on progress against targets set in business plan; * Close-out reports of Projects; * Application of mechanisms as prescribed in DORA. 	B KZN211 Vulamehlo			
<u>Conditions:</u>	<ul style="list-style-type: none"> * EXCO Council Resolution; * Signed Business Plan; * Conditions set in the Development Planning Generic Conditions of Grant. 	B KZN212 Umdoni			
<u>Allocation Criteria:</u>	<ul style="list-style-type: none"> * Development Administration capacity gap; * Development Administration support needs identified during assessment; * Land Development pressures within municipality; * Unspent funds from previous DA Support funds. 	B KZN213 Umzumbi			
<u>Projected Life:</u>	* Current MTEF.	B KZN214 uMuziwabantu			
<u>MTEF Allocation:</u>		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality	250	-	-
		Total: uMgungundlovu Municipalities	-	500	250
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooi Mpotana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality	-	500	250
		Total: Uthukela Municipalities	-	500	250
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality	-	500	250
		Total: Umzinyathi Municipalities	250	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality	250	-	-
		Total: Amajuba Municipalities	500	250	-
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality	500	250	-
		Total: Zululand Municipalities	250	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality	250	-	-
		Total: Umkhanyakude Municipalities	250	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality	250	-	-
		Total: uThungulu Municipalities	250	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality	250	-	-
		Total: Ilembe Municipalities	500	250	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality	500	250	-
		Total: Sisonke Municipalities	-	500	250
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality	-	500	250
<u>Payment schedule:</u>	* As per individual Business Plans.	Unallocated			
		Total	2 250	2 000	750

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Vote 11: Local Government and Traditional Affairs

Information		Name:	Municipal Development Information Services		
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
Purpose:	* To provide development information management support to municipalities with a focus on: - Capacity building; - Access to Geographical Information System (GIS); - Information required for implementation of Property Rates Act.	A ETH eThekwini			
		Total: Ugu Municipalities	250	250	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbi			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality	250	250	
		Total: uMgungundlovu Municipalities	1 000	250	500
Measurable Outputs:	* Initiate 5 District Wide Development Information Shared Services; * Finalise implementation of DIMS in the Sisonke District.	B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooi Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality	1 000	250	500
		Total:Uthukela Municipalities	1 000	250	250
		B KZN232 eMnambithi/Ladysmith			
Monitoring System:	* Monthly Reports on progress against targets set in business plan; * Close-out reports of Projects; * Application of mechanisms as prescribed in DORA.	B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality	1 000	250	250
		Total: Umzinyathi Municipalities	250	250	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
Conditions:	* EXCO Council Resolution; * Signed Business Plan; * Conditions set in the Development Planning Generic Conditions of Grant.	C DC24 Umzinyathi District Municipality	250	250	-
		Total: Amajuba Municipalities	750	250	250
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality	750	250	250
		Total: Zululand Municipalities	250	250	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		Allocation Criteria:	* Existing GIS capacity; * Unspent funds from previous GIS Support transfer; * Demonstrated commitment to GIS implementation; * Agreement reached with municipalities on roll-out of District Wide Development Planning Shared Services.	B KZN263 Abaqulusi	
B KZN265 Nongoma					
B KZN266 Ulundi					
C DC26 Zululand District Municipality	250			250	-
Total: Umkhanyakude Municipalities	250			250	-
B KZN271 Umhlabuyalingana					
B KZN272 Jozini					
B KZN273 The Big 5 False Bay					
B KZN274 Hlabisa					
B KZN275 Mtubatuba					
Projected Life:	* Current MTEF.	C DC27 Umkhanyakude District Municipality	250	250	-
		Total: uThungulu Municipalities	250	250	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality	250	250	-
		MTEF Allocation:		Total: Ilembe Municipalities	750
B KZN291 Mandeni					
B KZN292 KwaDukuza					
B KZN293 Ndwedwe					
B KZN294 Maphumulo					
C DC29 Ilembe District Municipality	750			250	250
Total: Sisonke Municipalities	1 000			250	250
B KZN431 Ingwe					
B KZN432 Kwa Sani					
Payment schedule:	* As per individual Business Plans.			B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality	1 000	250	250
		Unallocated			
		Total	5 750	2 500	1 500

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 11: Local Government and Traditional Affairs

Information		Name:	Centre Management Support			
		Name of Municipality		2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
Purpose:	* The transfer will be provided as part of operational support to municipalities for the management of Thusong Service Centres and other infrastructure as part of the Area Based Management System within the geographical location of a municipality. This is in line with the principles of the Five-year Local Government Agenda (SYLGA) to enhance the structure of Municipalities.	A	ETH eThekweni			
Measurable Outputs:	* Appointment of credible Centre/Area Manager; * Mobilisation of critical Service Providers; * Level of daily Centre operations.	Total: Ugu Municipalities		-	500	600
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbi			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezinqoleni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality	-	500	600
		Total: uMgungundlovu Municipalities		-	-	-
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mooi Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
B	KZN227 Richmond					
C	DC22 uMgungundlovu District Municipality					
Monitoring System:	* Reporting stipulations as listed in MOA with the individual recipients.	Total:Uthukela Municipalities		-	-	-
		B	KZN232 eMnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities		-	500	600
		B	KZN241 Endumeni			
		B	KZN242 Nqutu			
		B	KZN244 Msinga			
		B	KZN245 uMvoti			
		C	DC24 Umzinyathi District Municipality	-	500	600
		Total: Amajuba Municipalities		-	-	-
		B	KZN252 Newcastle			
B	KZN253 Utrecht					
B	KZN254 Dannhauser					
C	DC25 Amajuba District Municipality					
Conditions:	* As per signed agreement and approved business plan.	Total: Zululand Municipalities		-	500	600
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality	-	500	600
		Total: Umkhanyakude Municipalities		-	500	600
		B	KZN271 Umhlabyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big 5 False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality	-	500	600
		Total: uThungulu Municipalities		-	500	600
B	KZN281 Mbonambi					
B	KZN282 uMhlathuze					
B	KZN283 Ntambanana					
B	KZN284 uMlalazi					
B	KZN285 Mthonjaneni					
B	KZN286 Nkandla					
C	DC28 uThungulu District Municipality	-	500	600		
Allocation Criteria:	* Municipalities with current Thusong Service Centres and/or who have made successful presentations to Provincial Inter-Sectoral Steering Committee (PISSC).	Total: Ilembe Municipalities		-	500	600
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality	-	500	600
		Total: Sisonke Municipalities		-	500	600
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality	-	500	600
		Unallocated				
		MTEF Allocation:		Total		-
2008/09	-					
2009/10	3 500					
2010/11	4 200					
Payment schedule:	* As per agreements with municipalities.					

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 11: Local Government and Traditional Affairs

Information		Name:	Local Economic Development Catalyst				
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000		
Purpose:	* Support municipalities to stimulate economic activities aligned to the PSEDs, economic themes and economic profiles.	A	ETH	eThekweni			
		Total: Ugu Municipalities					
				2 000	1 500	800	
		B	KZN211	Vulamehlo			
		B	KZN212	Umdoni			
		B	KZN213	Umzumbe			
		B	KZN214	uMuziwabantu			
		B	KZN215	Ezingoleni			
		B	KZN216	Hibiscus Coast			
		C	DC21	Ugu District Municipality	2 000	1 500	800
Measurable Outputs:	* Conduct feasibility studies and prepare business plans; * Implement initiatives that are comprehensively packaged.	Total: uMgungundlovu Municipalities					
		B	KZN221	uMshwathi			
		B	KZN222	uMngeni			
		B	KZN223	Mooi Mpotana			
		B	KZN224	Impendle			
		B	KZN225	Msunduzi			
		B	KZN226	Mkhambathini			
		B	KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality			
		Total:Uthukela Municipalities					
B	KZN232	eMnambithi/Ladysmith					
B	KZN233	Indaka					
B	KZN234	Umtshezi					
B	KZN235	Okhahlamba					
Monitoring System:	* Monthly Programme Steering Committee (PSC) meetings; * Implement monitoring in terms of business plans and Rural Development M&E system; * Project packaging monitoring through observation and support to the municipal tender process and control of service providers; * Report in terms of the Rural Development M&E system.	B	KZN236	Imbabazane			
		C	DC23	Uthukela District Municipality			
		Total: Umzinyathi Municipalities					
		B	KZN241	Endumeni			
		B	KZN242	Nqutu			
		B	KZN244	Msinga			
		B	KZN245	uMvoti			
		C	DC24	Umzinyathi District Municipality	2 000	1 500	2 000
		Total: Amajuba Municipalities					
		B	KZN252	Newcastle			
B	KZN253	Utrecht					
B	KZN254	Dannhauser					
C	DC25	Amajuba District Municipality					
Conditions:	* In terms of agreements, Business Plans, PFMA, Council resolutions.	Total: Zululand Municipalities					
		B	KZN261	eDumbe			
		B	KZN262	uPhongolo			
		B	KZN263	Abaqulusi			
		B	KZN265	Nongoma			
		B	KZN266	Ulundi			
		C	DC26	Zululand District Municipality	2 000	1 500	2 000
		Total: Umkhanyakude Municipalities					
		B	KZN271	Umhlabuyalingana			
		B	KZN272	Jozini			
B	KZN273	The Big 5 False Bay					
B	KZN274	Hlabisa					
B	KZN275	Mtubatuba					
C	DC27	Umkhanyakude District Municipality	2 000	1 500	2 000		
Allocation Criteria:	* Evidence of need in terms of IDP and PGDS; * Scoring in terms of the Rural Development Criteria (ie: alignment to PSEDs, economic themes, etc. Points awarded as per Essential, Desirable and Eligible criteria); * Area of economic potential.	Total: uThungulu Municipalities					
		B	KZN281	Mbonambi			
		B	KZN282	uMhlathuze			
		B	KZN283	Ntambanana			
		B	KZN284	uMlalazi			
		B	KZN285	Mthonjaneni			
		B	KZN286	Nkandla			
		C	DC28	uThungulu District Municipality			
		Total: Ilembe Municipalities					
		B	KZN291	Mandeni			
B	KZN292	KwaDukuza					
B	KZN293	Ndwedwe					
B	KZN294	Maphumulo					
C	DC29	Ilembe District Municipality	1 000	1 500	1 500		
Projected Life:	* 12 to 24 months - ongoing.	Total: Sisonke Municipalities					
		B	KZN431	Ingwe			
		B	KZN432	Kwa Sani			
		B	KZN433	Greater Kokstad			
		B	KZN434	Ubuhlebezwe			
		B	KZN435	Umzimkulu			
		C	DC43	Sisonke District Municipality	2 000	1 500	3 000
		Unallocated					
MTEF Allocation:							

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 11: Local Government and Traditional Affairs

<u>Information</u>		<u>Synergistic Partnerships</u>			
		Name:			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	* To formalise protocol agreements between prioritised municipalities and respective Traditional Councils (TCs).	A ETH eThekweni			
		Total: Ugu Municipalities	350	350	150
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast	350	350	150
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	700	700	300
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooli Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi	350	350	150
		B KZN226 Mkhambathini	350	350	150
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	350	350	150
		B KZN232 eMnambithi/Ladysmith	350	350	150
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	350	350	150
		B KZN252 Newcastle	350	350	150
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	350	350	150
		B KZN271 Umhlabyalingana	350	350	150
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	350	350	150
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze	350	350	150
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	350	350	150
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo	350	350	150
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	2 800	2 800	1 200

Purpose: * To formalise protocol agreements between prioritised municipalities and respective Traditional Councils (TCs).

Measurable Outputs: * Sustainable protocol agreements signed between Municipalities and the respective TCs, reviewed and refined.

Monitoring System: * Reporting stipulations as listed in MOA with the individual recipients;
 * Implementation monitoring in terms of the approved business plans;
 * Project monitoring through observation and support.

Conditions: * In terms of Memorandum of Agreements, Business Plans, Council resolutions and PFMA.

Allocation Criteria: * Prioritised Municipalities.

Projected Life: * Current MTEF - Ongoing.

<u>MTEF Allocation:</u>		R'000
2008/09		2 800
2009/10		2 800
2010/11		1 200

Payment schedule: * As per agreements with municipalities.

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 11: Local Government and Traditional Affairs

Information			Name:	Small Town Regeneration					
			Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000			
Purpose:	* Support Municipalities to promote Urban Renewal and Small Town Regeneration as integral part of area based Local Economic Development.		A	ETH	eThekweni				
			Total: Ugu Municipalities			-	-	-	
			B	KZN211	Vulamehlo				
			B	KZN212	Umdoni				
			B	KZN213	Umzumbe				
			B	KZN214	uMuziwabantu				
			B	KZN215	Ezingoleni				
			B	KZN216	Hibiscus Coast				
			C	DC21	Ugu District Municipality				
			Total: uMgungundlovu Municipalities			1 000	1 500	2 000	
Measurable Outputs:	* Conduct feasibility studies and prepare business plans; * Implement initiatives that are comprehensively packaged.		B	KZN221	uMshwathi				
			B	KZN222	uMngeni				
			B	KZN223	Mooi Mpofana				
			B	KZN224	Impendle				
			B	KZN225	Msunduzi	1 000	1 500	2 000	
			B	KZN226	Mkhambathini				
			B	KZN227	Richmond				
			C	DC22	uMgungundlovu District Municipality				
			Total:Uthukela Municipalities			-	-	-	
			B	KZN232	eMnambithi/Ladysmith				
B	KZN233	Indaka							
B	KZN234	Umtshezi							
B	KZN235	Okhahlamba							
B	KZN236	Imbabazane							
C	DC23	Uthukela District Municipality							
Total: Umzinyathi Municipalities			1 000	1 500	1 500				
Monitoring System:	* Monthly Programme Steering Committee (PSC) meetings; * Implementation monitoring in terms of the business plans and the Urban Development M&E system; * Project packaging monitoring through observation and support to the municipal tender process and management of service providers; * Report in terms of the Urban Development M&E system.		B	KZN241	Endumeni				
			B	KZN242	Nqutu				
			B	KZN244	Msinga	1 000	1 500	1 500	
			B	KZN245	uMvoti				
			C	DC24	Umzinyathi District Municipality				
			Total: Amajuba Municipalities			-	-	-	
			B	KZN252	Newcastle				
			B	KZN253	Utrecht				
			B	KZN254	Dannhauser				
			C	DC25	Amajuba District Municipality				
Total: Zululand Municipalities			-	-	-				
Allocation Criteria:	* Evidence of need in terms of municipal IDP, Town Revitalisation Strategy/ Regeneration Plan and District Local Economic Strategy; * Scoring in terms of the Urban Development Framework for Project funding (eg: being part of a broader town regeneration plan, promoting job creation and skills transfer, encouraging local spending, attracting further investments, etc. Points awarded as per Essential, Desirable and Eligible funding framework); * Area with economic potential.		B	KZN261	eDumbe				
			B	KZN262	uPhongolo				
			B	KZN263	Abaqulusi				
			B	KZN265	Nongoma				
			B	KZN266	Ulundi				
			C	DC26	Zululand District Municipality				
			Total: Umkhanyakude Municipalities			2 000	3 000	4 000	
			B	KZN271	Umhlabyalingana	1 000	1 500	2 000	
			B	KZN272	Jozini	1 000	1 500	2 000	
			B	KZN273	The Big 5 False Bay				
B	KZN274	Hlabisa							
B	KZN275	Mtubatuba							
C	DC27	Umkhanyakude District Municipality							
Total: uThungulu Municipalities			-	-	-				
Projected Life:	* As per business plan.		B	KZN281	Mbonambi				
			B	KZN282	uMhlathuze				
			B	KZN283	Ntambanana				
			B	KZN284	uMlalazi				
			B	KZN285	Mthorjaneni				
			B	KZN286	Nkandla				
			C	DC28	uThungulu District Municipality				
			Total: Ilembe Municipalities			1 000	1 500	2 000	
			B	KZN291	Mandeni				
			B	KZN292	KwaDukuza				
B	KZN293	Ndwedwe	1 000	1 500	2 000				
B	KZN294	Maphumulo							
C	DC29	Ilembe District Municipality							
Total: Sisonke Municipalities			-	-	-				
MTEF Allocation:	2008/09 5 000 2009/10 7 500 2010/11 9 500		B	KZN431	Ingwe				
			B	KZN432	Kwa Sani				
			B	KZN433	Greater Kokstad				
			B	KZN434	Ubuhlebezwe				
			B	KZN435	Umzimkulu				
			C	DC43	Sisonke District Municipality				
			Unallocated						
			Total			5 000	7 500	9 500	
			Payment schedule:			* As per agreements with municipalities.			

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008, by amending Table 11L of the 2008/09 Budget Statements.

Vote 11: Local Government and Traditional Affairs

<u>Information</u>	<u>Name:</u>	<u>Infrastructure provision for Soccer Stadia</u>		
	Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u> * Provision of infrastructure for soccer stadia.	A ETH eThekweni	89 500	-	-
	Total: Ugu Municipalities	10 000	-	-
	B KZN211 uMshwathi			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality	10 000	-	-
	Total: uMgungundlovu Municipalities	20 000	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mooi Mpopana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality	20 000	-	-
	Total: Uthukela Municipalities	-	-	-
	B KZN232 eMnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	-	-	-
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 uMvoti			
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	10 000	-	-
	B KZN252 Newcastle			
	B KZN253 Utrecht			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality	10 000	-	-
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	10 000	-	-
	B KZN281 Mbonambi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality	10 000	-	-
	Total: Ilembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality		-	-
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimikulu			
	C DC43 Sisonke District Municipality			
	Unallocated	-	149 963	-
	Total	139 500	149 963	-
<u>Measurable Outputs:</u> * Soccer stadia established/upgraded.				
<u>Monitoring System:</u> * Monthly reports on the progress made with the utilisation of funds as required by DORA; * Physical check by Provincial staff where necessary.				
<u>Conditions:</u> * Soccer stadia established/upgraded in 5 municipalities.				
<u>Allocation Criteria:</u> * Allocation to 5 municipalities as determined by Cabinet: - eThekweni; - Amajuba District Municipality; - uThungulu District Municipality; - Ugu District Municipality; and - Umgungundlovu District Municipality.				
<u>Projected Life:</u> * 2008/09 and 2009/10 financial years.				
<u>MTEF Allocation:</u>				
	R'000			
2008/09:	139 500			
2009/10:	149 963			
2010/11:	-			
<u>Payment schedule:</u> * As per agreement with municipalities.				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 12: Transport

Information		Name:	Municipal Transport Planning and Infrastructure		
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
Purpose:	* To help promote integrated transport within the Transport Authority Boundaries	A ETH eThekwini	11 000	11 000	11 000
Measurable Outputs:	* Provide a support mechanism to the district municipalities to assist them in: -Providing efficient and effective service delivery in terms of their assigned functions; and -To build municipal capacity	Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mool Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality			
Total: Amajuba Municipalities	-	-	-		
B KZN252 Newcastle					
B KZN253 Utrecht					
B KZN254 Dannhauser					
C DC25 Amajuba District Municipality					
Total: Zululand Municipalities	-	-	-		
B KZN261 eDumbe					
B KZN262 uPhongolo					
B KZN263 Abaqulusi					
B KZN265 Nongoma					
B KZN266 Ulundi					
C DC26 Zululand District Municipality					
Total: Umkhanyakude Municipalities	-	-	-		
B KZN271 Umhlabyalingana					
B KZN272 Jozini					
B KZN273 The Big 5 False Bay					
B KZN274 Hlabisa					
B KZN275 Mtubatuba					
C DC27 Umkhanyakude District Municipality					
Total: uThungulu Municipalities	-	-	-		
B KZN281 Mbonambi					
B KZN282 uMhlathuze					
B KZN283 Ntambanana					
B KZN284 uMlalazi					
B KZN285 Mthonjaneni					
B KZN286 Nkandla					
C DC28 uThungulu District Municipality					
Total: Ilembe Municipalities	-	-	-		
B KZN291 Mandeni					
B KZN292 KwaDukuza					
B KZN293 Ndwedwe					
B KZN294 Maphumulo					
C DC29 Ilembe District Municipality					
Total: Sisonke Municipalities	-	-	-		
B KZN431 Ingwe					
B KZN432 Kwa Sani					
B KZN433 Greater Kokstad					
B KZN434 Ubuhlebezwe					
B KZN435 Umzimkulu					
C DC43 Sisonke District Municipality					
Unallocated					
Total		11 000	11 000	11 000	
Monitoring System:	* Monitoring against preset outputs as detailed in the approved business plan				
Conditions:	* Board resolution accepting conditions and as per Memorandum of Agreement; * Signing of a Memorandum of Agreement; and * Subject to an: - approved budget; and - approved strategic plan				
Allocation Criteria:	* Subsidy payment in terms of the Department of Transport budget allocation				
Projected Life:	* Ongoing				
MTEF Allocation:					
		R'000			
	2008/09	11 000			
	2009/10	11 000			
	2010/11	11 000			
Payment schedule:	* Annually				

<u>Measurable Outputs:</u>	* Provide a support mechanism to the district municipalities to assist them in: -Providing efficient and effective service delivery in terms of their assigned functions; and -To build municipal capacity
<u>Monitoring System:</u>	* Monitoring against preset outputs as detailed in the approved business plan
<u>Conditions:</u>	* Board resolution accepting conditions and as per Memorandum of Agreement; * Signing of a Memorandum of Agreement; and * Subject to an: - approved budget; and - approved strategic plan
<u>Allocation Criteria:</u>	* Subsidy payment in terms of the Department of Transport budget allocation
<u>Projected Life:</u>	* Ongoing
<u>MTEF Allocation:</u>	
	R'000
2008/09	11 000
2009/10	11 000
2010/11	11 000

Payment schedule: * Annually

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 12: Transport

<u>Information</u>		<u>Name:</u>	<u>Maintenance Main Roads</u>			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000	
<u>Purpose:</u>	* Payments to Local Municipalities for the maintenance of Provincial roads that traverse built up areas within Local Municipalities	A ETH eThekweni	-	-	-	
<u>Measurable Outputs:</u>	* Provide a subsidy mechanism to the municipalities in KwaZulu-Natal to assist them in providing minor routine maintenance on the provincial roads that they maintain on behalf of the department	Total: Ugu Municipalities	-	-	-	
		B KZN211 Vulamehlo				
		B KZN212 Umdoni				
		B KZN213 Umzumbe				
		B KZN214 uMuziwabantu				
		B KZN215 Ezinqoleni				
		B KZN216 Hibiscus Coast				
		C DC21 Ugu District Municipality				
		Total: uMgungundlovu Municipalities	-	-	-	
		B KZN221 uMshwathi				
		B KZN222 uMngeni				
		B KZN223 Mooi Mpfana				
		B KZN224 Impendle				
		B KZN225 Msunduzi				
		B KZN226 Mkhambathini				
		B KZN227 Richmond				
		C DC22 uMgungundlovu District Municipality				
		Total: Uthukela Municipalities	-	-	-	
		B KZN232 eMnambithi/Ladysmith				
		B KZN233 Indaka				
		B KZN234 Umtshezi				
		B KZN235 Okhahlamba				
		B KZN236 Imbabazane				
		C DC23 Uthukela District Municipality				
		Total: Umzinyathi Municipalities	-	-	-	
		B KZN241 Endumeni				
		B KZN242 Ngutu				
		B KZN244 Msinga				
		B KZN245 uMvoti				
		C DC24 Umzinyathi District Municipality				
		Total: Amajuba Municipalities	-	-	-	
		B KZN252 Newcastle				
		B KZN253 Utrecht				
		B KZN254 Dannhauser				
		C DC25 Amajuba District Municipality				
		Total: Zululand Municipalities	-	-	-	
		B KZN261 eDumbe				
		B KZN262 uPhongolo				
		B KZN263 Abaqulusi				
		B KZN265 Nongoma				
		B KZN266 Ulundi				
		C DC26 Zululand District Municipality				
		Total: Umkhanyakude Municipalities	-	-	-	
		B KZN271 Umhlabyalingana				
		B KZN272 Jozini				
		B KZN273 The Big 5 False Bay				
		B KZN274 Hlabisa				
		B KZN275 Mtubatuba				
		C DC27 Umkhanyakude District Municipality				
		Total: uThungulu Municipalities	-	-	-	
		B KZN281 Mbonambi				
		B KZN282 uMhlathuze				
		B KZN283 Ntambanana				
		B KZN284 uMlalazi				
		B KZN285 Mthonjaneni				
		B KZN286 Nkandla				
		C DC28 uThungulu District Municipality				
		Total: Ilembe Municipalities	-	-	-	
		B KZN291 Mandeni				
		B KZN292 KwaDukuza				
		B KZN293 Ndwedwe				
		B KZN294 Maphumulo				
		C DC29 Ilembe District Municipality				
		Total: Sisonke Municipalities	-	-	-	
		B KZN431 Ingwe				
		B KZN432 Kwa Sani				
		B KZN433 Greater Kokstad				
		B KZN434 Ubuhlebezwe				
		B KZN435 Umzimkulu				
		C DC43 Sisonke District Municipality				
		Unallocated	500	550	600	
		Total	500	550	600	
<u>Monitoring System:</u>	* In accordance with PFMA and the Division of Revenue Act 2008, and * A payment which is claimed on a yearly basis for the maintenance of the section of road to the departmental accepted standard					
<u>Conditions:</u>	* Board resolution accepting conditions and as per Memorandum of Agreement; * Signing of a Memorandum of Agreement; & * Subject to an: - approved budget; and - the actual work been done					
<u>Allocation Criteria:</u>	* Subsidy payment in terms of the Department of Transport budget allocation to maintain the road network on behalf of the department					
<u>Projected Life:</u>	* Ongoing					
<u>MTEF Allocation:</u>		R'000				
	2008/09	500				
	2009/10	550				
	2010/11	600				
<u>Payment schedule:</u>	* Annually					

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TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 14: Works

<u>Information</u>	<u>Name:</u>	<u>Property Rates</u>		
	<u>Name of Municipality</u>	<u>2008/09 Allocation R'000</u>	<u>2009/10 Allocation R'000</u>	<u>2010/11 Allocation R'000</u>
<u>Purpose:</u> * To pay for property rates	A ETH eThekweni Total: Ugu Municipalities B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumbe B KZN214 uMuziwabantu B KZN215 Ezingoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mooi Mpotana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities B KZN232 eMnambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzinyathi Municipalities B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 uMvoti C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 Utrecht B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: Umkhanyakude Municipalities B KZN271 Umhlabyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities B KZN281 Mbonambi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities B KZN431 Ingwe B KZN432 Kwa Sani B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated Unallocated Total	151 962 4 285 1 457 1 632 370 414 2 458 2 753 22 334 25 014 26 514 89 100 106 1 391 1 558 1 651 1 479 1 656 1 756 19 318 21 636 22 934 7 8 59 50 56 - 10 720 12 006 12 727 3 948 4 422 4 687 5 970 6 686 7 088 802 898 952 2 643 2 960 3 138 2 453 2 747 2 912 190 213 226 2 155 2 414 2 559 1 922 2 153 2 282 233 261 277 8 430 9 157 9 706 52 58 62 398 445 473 921 1 032 1 092 230 258 273 6 829 7 364 7 806 73 82 87 15 17 18 58 65 69 3 567 3 995 4 235 3 299 3 695 3 917 102 114 121 136 144 45 50 53 9 271 10 383 11 007 378 423 449 8 893 9 960 10 558 1 735 1 943 2 059 45 50 53 156 175 185 1 364 1 528 1 619 70 78 83 100 112 119 Unallocated Unallocated 217 175 243 068 267 103	170 315 4 799 1 632 414 2 753 25 014 100 1558 1 656 21 636 8 59 56 - 12 006 4 422 4 687 6 686 7 088 898 2 960 2 747 2 912 213 226 2 414 2 153 2 282 261 277 9 157 58 62 445 1 032 1 092 258 273 7 364 7 806 82 17 18 65 69 3 995 3 695 3 917 114 136 144 50 53 10 383 423 449 9 960 10 558 1 943 50 53 175 1 528 78 83 112 Unallocated Unallocated 243 068	189 984 5 087 1 730 439 2 918 26 514 106 1 651 1 756 22 934 8 59 - 12 727 4 687 7 088 952 3 138 2 912 226 2 559 2 282 277 9 706 62 473 1 092 273 7 806 87 18 69 4 235 3 917 121 144 53 11 007 449 10 558 2 059 53 185 1 619 83 119 Unallocated Unallocated 267 103
<u>Measurable Outputs:</u> * Rates for government property are being paid				
<u>Monitoring System:</u> * None				
<u>Conditions:</u> * None				
<u>Allocation Criteria:</u> * None				
<u>Projected Life:</u> * Ongoing				
<u>MTEF Allocation:</u> 2008/09 2009/10 2010/11	<u>R'000</u> 217 175 243 068 267 103			
<u>Payment schedule:</u> * Annually				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 15: Arts, Culture & Tourism

<u>Information</u>		<u>Library building projects</u>			
		Name:			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	* To increase access to public library facilities by the by the public	A ETH eThekwini			
		Total: Ugu Municipalities	12 000	7 000	2 000
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzambe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality	12 000	7 000	2 000
		Total: uMgungundlovu Municipalities	-	450	1 000
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooli Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality		450	1 000
		Total: Uthukela Municipalities	900	-	-
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality	900		
		Total: Umzinyathi Municipalities	500	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality	500		
		Total: Amajuba Municipalities	-	450	2 000
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality		450	2 000
		Total: Zululand Municipalities	400	4 000	3 000
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality	400	4 000	3 000
		Total: Umkhanyakude Municipalities	-	3 305	5 000
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality		3 305	5 000
		Total: uThungulu Municipalities	3 600	1 500	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality	3 600	1 500	
		Total: Ilembe Municipalities	-	2 000	6 827
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality		2 000	6 827
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	17 400	18 705	19 827
<u>Measurable Outputs:</u>	* New Library facilities built and existing services upgraded.				
<u>Monitoring System:</u>	* Physical checks and site meetings * Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts.				
<u>Conditions:</u>	* Subject to approved budget * Subject to signed MOA with local municipality				
<u>Allocation Criteria:</u>	* Allocated by project need and cost.				
<u>Projected Life:</u>	* Ongoing library infrastructure development programme.				
<u>MTEF Allocation:</u>					
		R'000			
	2008/09	17 400			
	2009/10	18 705			
	2010/11	19 827			
<u>Payment schedule:</u>	* Claim back basis as project progresses				

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TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 15: Arts, Culture & Tourism

<u>Information</u>		<u>Recapitalisation of Community Libraries</u>			
		Name:			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
<u>Purpose:</u>	<ul style="list-style-type: none"> * To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of the communities. 	A ETH eThekweni	4 200	6 000	
<u>Measurable Outputs:</u>	<ul style="list-style-type: none"> * Libraries providing access to internet and other ICT * ICT facilities for public and staff for training. * Secured collections for public access * Library material supporting long-life learning available to the public as permanent collections 	Total: Ugu Municipalities	-	-	-
<u>Monitoring System:</u>	<ul style="list-style-type: none"> * Financial record keeping of payment certificates * Monitoring in accordance with DORA and signed MOA's. 	B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mooi Mpotana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 eMnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 uMvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 Utrecht			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated	4 728	6 100	33 804
		Total	8 928	12 100	33 804
<u>Allocation Criteria:</u>	* Allocated in terms of approved business plan for the conditional grant.				
<u>Projected Life:</u>	* Period of conditional grant: 2007/08-2010/11				
<u>MTEF Allocation:</u>					
			R'000		
	2008/09		8 928		
	2009/10		12 100		
	2010/11		33 804		
<u>Payment schedule:</u>	* In terms of MOA for conditional grant projects				

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TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(2) of the Division of Revenue Bill, 2008.

Vote 16: Sport and Recreation

<u>Information</u>		<u>Name:</u>	<u>Infrastructure</u>			
		Name of Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000	
<u>Purpose:</u>	* To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.	A ETH eThekweni				
		Total: Ugu Municipalities	1 400	-	-	
		B KZN211 Vulamehlo				
		B KZN212 Umdoni				
		B KZN213 Umzumbe				
		B KZN214 uMuziwabantu				
		B KZN215 Ezingoleni				
		B KZN216 Hibiscus Coast				
		C DC21 Ugu District Municipality	1 400			
		Total: uMgungundlovu Municipalities	1 300	-	-	
		B KZN221 uMshwathi				
		B KZN222 uMngeni				
		B KZN223 Mooi Mpotana				
		B KZN224 Impendle				
		B KZN225 Msunduzi				
		B KZN226 Mkhambathini	500			
		B KZN227 Richmond				
		C DC22 uMgungundlovu District Municipality	800			
		Total: Uthukela Municipalities	1 400	-	-	
		B KZN232 eMnambithi/Ladysmith				
		B KZN233 Indaka				
		B KZN234 Umtshezi				
		B KZN235 Okhahlamba				
		B KZN236 Imbabazane				
		C DC23 Uthukela District Municipality	1 400			
		Total: Umzinyathi Municipalities	1 400	-	-	
		B KZN241 Endumeni				
		B KZN242 Ngutu				
		B KZN244 Msinga				
		B KZN245 uMvoti				
		C DC24 Umzinyathi District Municipality	1 400			
		Total: Amajuba Municipalities	1 300	-	-	
		B KZN252 Newcastle				
		B KZN253 Utrecht				
		B KZN254 Dannhauser				
		C DC25 Amajuba District Municipality	1 300			
		Total: Zululand Municipalities	1 400	-	-	
		B KZN261 eDumbe				
		B KZN262 uPhongolo				
		B KZN263 Abaqulusi				
		B KZN265 Nongoma				
		B KZN266 Ulundi				
		C DC26 Zululand District Municipality	1 400			
		Total: Umkhanyakude Municipalities	1 100	-	-	
		B KZN271 Umhlabyalingana				
		B KZN272 Jozini				
		B KZN273 The Big 5 False Bay				
		B KZN274 Hlabisa				
		B KZN275 Mtubatuba				
		C DC27 Umkhanyakude District Municipality	1 100			
		Total: uThungulu Municipalities	3 300	-	-	
		B KZN281 Mbonambi	500			
		B KZN282 uMhlathuze				
		B KZN283 Ntambanana				
		B KZN284 uMlalazi				
		B KZN285 Mthonjaneni				
		B KZN286 Nkandla				
		C DC28 uThungulu District Municipality	2 800			
		Total: Ilembe Municipalities	2 800	-	-	
		B KZN291 Mandeni				
		B KZN292 KwaDukuza				
		B KZN293 Ndwedwe				
		B KZN294 Maphumulo				
		C DC29 Ilembe District Municipality	2 800			
		Total: Sisonke Municipalities	1 300	-	-	
		B KZN431 Ingwe				
		B KZN432 Kwa Sani				
		B KZN433 Greater Kokstad	195			
		B KZN434 Ubuhlebezwe				
		B KZN435 Umzimkulu				
		C DC43 Sisonke District Municipality	1 105			
		Unallocated	7 305	25 835	27 174	
		Total	24 005	25 835	27 174	
<u>Measurable Outputs:</u>	* Increase in access to sport and recreation facilities; * Providing a venue to promote and develop sport in the province; and * Improve human capacity by providing training and creating employment					
<u>Monitoring System:</u>	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Constant checks performed by departmental staff on progress					
<u>Conditions:</u>	* Signing of a Programme Implementation Agent Agreement; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance					
<u>Allocation Criteria:</u>	* Allocated according to poverty ratings and consultations with relevant stakeholders					
<u>Projected Life:</u>	* Ongoing					
<u>MTEF Allocation:</u>						
			R'000			
		2008/09	24 005			
		2009/10	25 835			
		2010/11	27 174			
<u>Payment schedule:</u>	* Based on level of completeness					